

Análisis Mensual de Ingresos Recaudado al 31/dic/14 (Todas la cuentas)  
(Cifras en pesos y centavos)

Cuenta	Fuente de Ingresos	Ley de Ingresos Modificada (1)	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Diferencia Nov	Dic	Total (2)	( 1 - 2 )
70		5,693,288.89	169,898.09	19,021.69	469,535.67	23,111.02	99,464.38	170,217.60	4,875.09	6,432.50	53,495.46	112,237.27	6,800.00	192,763.00	1,327,851.77	4,355,437.12
74-1	LIBRERIA DEL PATRONATO DEL ESTUDIANTE	215,582.54	14,098.09	13,821.69	21,613.17	3,811.02	6,164.38	4,540.10	4,375.09	6,432.50	18,250.46	14,684.77	0.00	0.00	107,791.27	107,791.27
74-1-01	INGRESOS LIBRERIA	215,582.54	14,098.09	13,821.69	21,613.17	3,811.02	6,164.38	4,540.10	4,375.09	6,432.50	18,250.46	14,684.77	0.00	0.00	107,791.27	107,791.27
74-2	SORTEO DEL PATRONATO DEL ESTUDIANTE	5,467,706.35	155,800.00	5,200.00	447,922.50	19,300.00	93,300.00	165,677.50	500.00	0.00	35,245.00	97,552.50	6,800.00	192,763.00	1,220,060.50	4,247,645.85
74-2-01	INGRESOS SORTEO 34 DEL PATRONATO DEL EST	5,082,180.35	155,800.00	5,200.00	447,922.50	19,300.00	93,300.00	165,677.50	500.00	0.00	35,245.00	97,552.50	6,800.00	0.00	1,027,297.50	4,054,882.85
74-2-02	INGRESOS VENTAS 35 SORTEO	385,526.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192,763.00	192,763.00	192,763.00
90		34,462,446.00	0.00	4,448,082.00	1,482,694.00	0.00	1,482,694.00	1,482,694.00	1,482,694.00	0.00	0.00	1,482,694.00	1,482,694.00	4,628,324.00	17,972,570.00	16,489,876.00
93	Subsidios y Subvenciones	34,462,446.00	0.00	4,448,082.00	1,482,694.00	0.00	1,482,694.00	1,482,694.00	1,482,694.00	0.00	0.00	1,482,694.00	1,482,694.00	4,628,324.00	17,972,570.00	16,489,876.00
93-1	SUBSIDIO BECAS	31,136,574.00	0.00	4,448,082.00	1,482,694.00	0.00	1,482,694.00	1,482,694.00	1,482,694.00	0.00	0.00	1,482,694.00	1,482,694.00	2,965,388.00	16,309,634.00	14,826,940.00
93-2	CASA DEL ESTUDIANTE EN MEXICO	2,898,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,449,000.00	1,449,000.00	1,449,000.00
93-3	SUBSIDIO ALBERGUE TODOS SANTOS	184,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,400.00	92,400.00	92,400.00
93-4	SUBSIDIO ALBERGUE SAN ANTONIO	184,992.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,496.00	92,496.00	92,496.00
93-5	SUBSIDIO COMEDOR SANTIAGO	58,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,040.00	29,040.00	29,040.00
00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	Endeudamiento interno	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-9999	Prestamos de la Deuda Pública Interna	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total=&gt;</b>		<b>40,145,734.89</b>	<b>169,898.09</b>	<b>4,467,103.69</b>	<b>1,952,229.67</b>	<b>23,111.02</b>	<b>1,582,158.38</b>	<b>1,652,911.60</b>	<b>1,487,569.09</b>	<b>6,432.50</b>	<b>53,495.46</b>	<b>1,594,931.27</b>	<b>1,489,494.00</b>	<b>4,821,087.00</b>	<b>19,300,421.77</b>	<b>20,845,313.12</b>