


CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL  
ORDENADO POR CAPITULO /CONCEPTO /PARTIDA DEL GASTO

Capítulo /Concepto /Partida	Presupuesto Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
<b>1.- SERVICIOS PERSONALES</b>	<b>10,024,036.00</b>	<b>844,203.00</b>	<b>744,325.00</b>	<b>724,525.00</b>	<b>736,687.00</b>	<b>724,525.00</b>	<b>724,525.00</b>	<b>813,858.00</b>	<b>879,493.00</b>	<b>806,827.00</b>	<b>724,525.00</b>	<b>724,524.00</b>	<b>1,576,019.00</b>
<b>1100 Sueldos base al personal permanente</b>	<b>3,911,823.00</b>	<b>321,650.00</b>	<b>321,650.00</b>	<b>321,650.00</b>	<b>321,650.00</b>	<b>321,650.00</b>	<b>321,650.00</b>	<b>321,650.00</b>	<b>321,650.00</b>	<b>373,673.00</b>	<b>321,650.00</b>	<b>321,650.00</b>	<b>321,650.00</b>
1131 Sueldos base al personal permanente	576,894.00	47,416.00	47,416.00	47,416.00	47,416.00	47,416.00	47,416.00	47,416.00	47,416.00	55,318.00	47,416.00	47,416.00	47,416.00
1131 Sueldos base al personal permanente	845,076.00	69,550.00	69,550.00	69,550.00	69,550.00	69,550.00	69,550.00	69,550.00	69,550.00	80,026.00	69,550.00	69,550.00	69,550.00
1131 Sueldos base al personal permanente	553,851.00	45,522.00	45,522.00	45,522.00	45,522.00	45,522.00	45,522.00	45,522.00	45,522.00	53,109.00	45,522.00	45,522.00	45,522.00
1131 Sueldos base al personal permanente	1,378,914.00	113,374.00	113,374.00	113,374.00	113,374.00	113,374.00	113,374.00	113,374.00	113,374.00	131,800.00	113,374.00	113,374.00	113,374.00
1131 Sueldos base al personal permanente	557,088.00	45,788.00	45,788.00	45,788.00	45,788.00	45,788.00	45,788.00	45,788.00	45,788.00	53,420.00	45,788.00	45,788.00	45,788.00
<b>1300 Primas por años de servicios efectivos prestados</b>	<b>1,141,973.00</b>	<b>166,141.00</b>	<b>28,221.00</b>	<b>28,221.00</b>	<b>28,221.00</b>	<b>28,221.00</b>	<b>28,221.00</b>	<b>28,221.00</b>	<b>154,041.00</b>	<b>28,221.00</b>	<b>28,221.00</b>	<b>28,221.00</b>	<b>567,802.00</b>
1311 Primas por años de servicios efectivos prestados	37,572.00	3,131.00	3,131.00	3,131.00	3,131.00	3,131.00	3,131.00	3,131.00	3,131.00	3,131.00	3,131.00	3,131.00	3,131.00
1321 Primas de vacaciones, dominical y gratificación de fi	104,439.00	15,805.00	0.00	0.00	0.00	0.00	0.00	20,609.00	0.00	0.00	0.00	0.00	68,025.00
1311 Primas por años de servicios efectivos prestados	56,364.00	4,697.00	4,697.00	4,697.00	4,697.00	4,697.00	4,697.00	4,697.00	4,697.00	4,697.00	4,697.00	4,697.00	4,697.00
1321 Primas de vacaciones, dominical y gratificación de fi	155,586.00	25,752.00	0.00	0.00	0.00	0.00	0.00	26,289.00	0.00	0.00	0.00	0.00	103,545.00
1311 Primas por años de servicios efectivos prestados	28,668.00	2,389.00	2,389.00	2,389.00	2,389.00	2,389.00	2,389.00	2,389.00	2,389.00	2,389.00	2,389.00	2,389.00	2,389.00
1321 Primas de vacaciones, dominical y gratificación de fi	105,734.00	17,308.00	0.00	0.00	0.00	0.00	0.00	18,251.00	0.00	0.00	0.00	0.00	70,175.00
1311 Primas por años de servicios efectivos prestados	87,012.00	7,251.00	7,251.00	7,251.00	7,251.00	7,251.00	7,251.00	7,251.00	7,251.00	7,251.00	7,251.00	7,251.00	7,251.00
1321 Primas de vacaciones, dominical y gratificación de fi	328,017.00	59,900.00	0.00	0.00	0.00	0.00	0.00	44,208.00	0.00	0.00	0.00	0.00	223,909.00
1341 Compensaciones	103,332.00	8,611.00	8,611.00	8,611.00	8,611.00	8,611.00	8,611.00	8,611.00	8,611.00	8,611.00	8,611.00	8,611.00	8,611.00
1311 Primas por años de servicios efectivos prestados	25,704.00	2,142.00	2,142.00	2,142.00	2,142.00	2,142.00	2,142.00	2,142.00	2,142.00	2,142.00	2,142.00	2,142.00	2,142.00
1321 Primas de vacaciones, dominical y gratificación de fi	109,545.00	19,155.00	0.00	0.00	0.00	0.00	0.00	16,463.00	0.00	0.00	0.00	0.00	73,927.00
<b>1400 Aportaciones de seguridad social</b>	<b>890,717.00</b>	<b>73,355.00</b>	<b>73,353.00</b>	<b>73,353.00</b>	<b>73,353.00</b>	<b>73,353.00</b>	<b>73,353.00</b>	<b>73,353.00</b>	<b>73,353.00</b>	<b>83,832.00</b>	<b>73,353.00</b>	<b>73,353.00</b>	<b>73,353.00</b>
1411 Aportaciones de seguridad social	75,835.00	6,233.00	6,233.00	6,233.00	6,233.00	6,233.00	6,233.00	6,233.00	6,233.00	7,272.00	6,233.00	6,233.00	6,233.00
1421 Aportaciones a fondos de vivienda	28,847.00	2,371.00	2,371.00	2,371.00	2,371.00	2,371.00	2,371.00	2,371.00	2,371.00	2,766.00	2,371.00	2,371.00	2,371.00
1431 Aportaciones al sistema para el retiro	31,982.00	2,652.00	2,652.00	2,652.00	2,652.00	2,652.00	2,652.00	2,652.00	2,652.00	2,810.00	2,652.00	2,652.00	2,652.00
1411 Aportaciones de seguridad social	111,081.00	9,142.00	9,142.00	9,142.00	9,142.00	9,142.00	9,142.00	9,142.00	9,142.00	10,519.00	9,142.00	9,142.00	9,142.00
1421 Aportaciones a fondos de vivienda	42,248.00	3,477.00	3,477.00	3,477.00	3,477.00	3,477.00	3,477.00	3,477.00	3,477.00	4,001.00	3,477.00	3,477.00	3,477.00
1431 Aportaciones al sistema para el retiro	21,655.00	1,789.00	1,787.00	1,787.00	1,787.00	1,787.00	1,787.00	1,787.00	1,787.00	1,996.00	1,787.00	1,787.00	1,787.00
1411 Aportaciones de seguridad social	72,805.00	5,984.00	5,984.00	5,984.00	5,984.00	5,984.00	5,984.00	5,984.00	5,984.00	6,981.00	5,984.00	5,984.00	5,984.00
1421 Aportaciones a fondos de vivienda	27,691.00	2,276.00	2,276.00	2,276.00	2,276.00	2,276.00	2,276.00	2,276.00	2,276.00	2,655.00	2,276.00	2,276.00	2,276.00
1431 Aportaciones al sistema para el retiro	30,115.00	2,497.00	2,497.00	2,497.00	2,497.00	2,497.00	2,497.00	2,497.00	2,497.00	2,648.00	2,497.00	2,497.00	2,497.00
1411 Aportaciones de seguridad social	194,842.00	16,035.00	16,035.00	16,035.00	16,035.00	16,035.00	16,035.00	16,035.00	16,035.00	18,457.00	16,035.00	16,035.00	16,035.00
1421 Aportaciones a fondos de vivienda	74,110.00	6,099.00	6,099.00	6,099.00	6,099.00	6,099.00	6,099.00	6,099.00	6,099.00	7,021.00	6,099.00	6,099.00	6,099.00
1431 Aportaciones al sistema para el retiro	67,281.00	5,576.00	5,576.00	5,576.00	5,576.00	5,576.00	5,576.00	5,576.00	5,576.00	5,945.00	5,576.00	5,576.00	5,576.00
1411 Aportaciones de seguridad social	73,231.00	6,019.00	6,019.00	6,019.00	6,019.00	6,019.00	6,019.00	6,019.00	6,019.00	7,022.00	6,019.00	6,019.00	6,019.00
1421 Aportaciones a fondos de vivienda	27,850.00	2,289.00	2,289.00	2,289.00	2,289.00	2,289.00	2,289.00	2,289.00	2,289.00	2,671.00	2,289.00	2,289.00	2,289.00
1431 Aportaciones al sistema para el retiro	11,144.00	916.00	916.00	916.00	916.00	916.00	916.00	916.00	916.00	1,068.00	916.00	916.00	916.00
<b>1500 Prestaciones contractuales</b>	<b>4,079,523.00</b>	<b>283,057.00</b>	<b>321,101.00</b>	<b>301,301.00</b>	<b>313,463.00</b>	<b>301,301.00</b>	<b>301,301.00</b>	<b>264,814.00</b>	<b>456,269.00</b>	<b>321,101.00</b>	<b>301,301.00</b>	<b>301,300.00</b>	<b>613,214.00</b>

1541	Prestaciones contractuales	536,496.00	34,752.00	43,022.00	38,718.00	41,362.00	38,718.00	38,718.00	30,786.00	62,397.00	43,022.00	38,718.00	38,718.00	87,565.00
1541	Prestaciones contractuales	716,567.00	48,956.00	55,573.00	52,129.00	54,244.00	52,129.00	52,129.00	45,784.00	84,641.00	55,573.00	52,129.00	52,129.00	111,151.00
1541	Prestaciones contractuales	580,376.00	39,636.00	46,252.00	42,809.00	44,924.00	42,809.00	42,809.00	36,463.00	65,032.00	46,252.00	42,809.00	42,809.00	87,772.00
1541	Prestaciones contractuales	1,672,972.00	119,772.00	131,351.00	125,324.00	129,026.00	125,324.00	125,324.00	114,220.00	180,259.00	131,351.00	125,324.00	125,324.00	240,373.00
1541	Prestaciones contractuales	573,112.00	39,941.00	44,903.00	42,321.00	43,907.00	42,321.00	42,321.00	37,561.00	63,940.00	44,903.00	42,321.00	42,320.00	86,353.00
<b>2.- MATERIALES Y SUMINISTRO</b>		<b>155,780.00</b>	<b>6,601.00</b>	<b>15,309.00</b>	<b>14,962.00</b>	<b>7,205.00</b>	<b>15,862.00</b>	<b>7,205.00</b>	<b>20,008.00</b>	<b>14,870.00</b>	<b>18,202.00</b>	<b>6,600.00</b>	<b>22,355.00</b>	<b>6,601.00</b>
<b>2100</b>	<b>Materiales, útiles y equipos menores de oficina</b>	<b>68,864.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>7,757.00</b>	<b>0.00</b>	<b>8,657.00</b>	<b>0.00</b>	<b>12,500.00</b>	<b>7,392.00</b>	<b>10,694.00</b>	<b>0.00</b>	<b>14,364.00</b>	<b>0.00</b>
2111	Materiales, útiles y equipos menores de oficina	25,500.00	0.00	1,500.00	5,757.00	0.00	3,243.00	0.00	9,000.00	2,000.00	2,000.00	0.00	2,000.00	0.00
2121	Materiales y útiles de impresión y reproducción	26,350.00	0.00	2,000.00	2,000.00	0.00	914.00	0.00	3,500.00	5,392.00	6,194.00	0.00	6,350.00	0.00
2161	Material de limpieza	17,014.00	0.00	4,000.00	0.00	0.00	4,500.00	0.00	0.00	0.00	2,500.00	0.00	6,014.00	0.00
<b>2600</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>79,200.00</b>	<b>6,601.00</b>	<b>6,599.00</b>	<b>6,600.00</b>	<b>6,600.00</b>	<b>6,600.00</b>	<b>6,600.00</b>	<b>6,600.00</b>	<b>6,600.00</b>	<b>6,600.00</b>	<b>6,600.00</b>	<b>6,599.00</b>	<b>6,601.00</b>
2611	Combustibles, lubricantes y aditivos	78,180.00	6,516.00	6,514.00	6,515.00	6,515.00	6,515.00	6,515.00	6,515.00	6,515.00	6,515.00	6,515.00	6,515.00	6,515.00
2611	Combustibles, lubricantes y aditivos	1,020.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	84.00	86.00
<b>2900</b>	<b>Refacciones y accesorios menores de equipo de tr</b>	<b>7,716.00</b>	<b>0.00</b>	<b>1,210.00</b>	<b>605.00</b>	<b>605.00</b>	<b>605.00</b>	<b>605.00</b>	<b>908.00</b>	<b>878.00</b>	<b>908.00</b>	<b>0.00</b>	<b>1,392.00</b>	<b>0.00</b>
2961	Refacciones y accesorios menores de equipo de trans	7,716.00	0.00	1,210.00	605.00	605.00	605.00	605.00	908.00	878.00	908.00	0.00	1,392.00	0.00
<b>3.- SERVICIOS GENERALES</b>		<b>663,447.00</b>	<b>34,448.00</b>	<b>43,508.00</b>	<b>52,788.00</b>	<b>58,688.00</b>	<b>49,585.00</b>	<b>64,319.00</b>	<b>50,980.00</b>	<b>63,314.00</b>	<b>59,759.00</b>	<b>76,044.00</b>	<b>62,072.00</b>	<b>47,942.00</b>
<b>3100</b>	<b>Energía eléctrica</b>	<b>437,044.00</b>	<b>31,048.00</b>	<b>31,048.00</b>	<b>31,048.00</b>	<b>33,901.00</b>	<b>31,050.00</b>	<b>37,954.00</b>	<b>31,050.00</b>	<b>39,793.00</b>	<b>41,412.00</b>	<b>53,144.00</b>	<b>31,054.00</b>	<b>44,542.00</b>
3111	Energía eléctrica	62,688.00	10,448.00	10,448.00	10,448.00	0.00	10,448.00	0.00	10,448.00	0.00	0.00	0.00	10,448.00	0.00
3111	Energía eléctrica	20,028.00	557.00	557.00	557.00	2,944.00	557.00	2,867.00	557.00	1,450.00	2,689.00	3,444.00	559.00	3,290.00
3111	Energía eléctrica	20,028.00	557.00	557.00	557.00	2,944.00	557.00	2,867.00	557.00	1,450.00	2,689.00	3,444.00	559.00	3,290.00
3111	Energía eléctrica	20,028.00	557.00	557.00	557.00	2,944.00	557.00	2,867.00	557.00	1,450.00	2,689.00	3,444.00	559.00	3,290.00
3111	Energía eléctrica	87,112.00	0.00	0.00	0.00	6,140.00	0.00	10,422.00	0.00	16,512.00	14,414.00	23,881.00	0.00	15,743.00
3131	Agua	127,824.00	10,651.00	10,651.00	10,651.00	10,651.00	10,653.00	10,653.00	10,653.00	10,653.00	10,653.00	10,653.00	10,651.00	10,651.00
3141	Telefonía tradicional	58,440.00	4,870.00	4,870.00	4,870.00	4,870.00	4,870.00	4,870.00	4,870.00	4,870.00	4,870.00	4,870.00	4,870.00	4,870.00
3141	Telefonía tradicional	40,896.00	3,408.00	3,408.00	3,408.00	3,408.00	3,408.00	3,408.00	3,408.00	3,408.00	3,408.00	3,408.00	3,408.00	3,408.00
<b>3200</b>	<b>Arrendamiento de mobiliario y equipo de admini</b>	<b>62,050.00</b>	<b>3,400.00</b>	<b>3,400.00</b>	<b>5,400.00</b>	<b>5,400.00</b>	<b>5,400.00</b>	<b>5,900.00</b>	<b>5,900.00</b>	<b>5,900.00</b>	<b>5,900.00</b>	<b>5,900.00</b>	<b>6,150.00</b>	<b>3,400.00</b>
3231	Arrendamiento de mobiliario y equipo de administra	21,250.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,750.00	0.00
3221	Arrendamiento de edificios	40,800.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00
<b>3300</b>	<b>Servicios legales, de contabilidad, auditoría y rela</b>	<b>47,328.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,640.00</b>	<b>4,640.00</b>	<b>4,640.00</b>	<b>4,640.00</b>	<b>4,640.00</b>	<b>4,640.00</b>	<b>4,640.00</b>	<b>5,568.00</b>	<b>9,280.00</b>	<b>0.00</b>
3311	Servicios legales, de contabilidad, auditoría y relacio	47,328.00	0.00	0.00	4,640.00	4,640.00	4,640.00	4,640.00	4,640.00	4,640.00	4,640.00	5,568.00	9,280.00	0.00
<b>3400</b>	<b>Seguro de bienes patrimoniales</b>	<b>15,143.00</b>	<b>0.00</b>	<b>2,502.00</b>	<b>1,251.00</b>	<b>1,142.00</b>	<b>1,226.00</b>	<b>1,014.00</b>	<b>1,668.00</b>	<b>1,363.00</b>	<b>1,287.00</b>	<b>0.00</b>	<b>3,690.00</b>	<b>0.00</b>
3451	Seguro de bienes patrimoniales	15,143.00	0.00	2,502.00	1,251.00	1,142.00	1,226.00	1,014.00	1,668.00	1,363.00	1,287.00	0.00	3,690.00	0.00
<b>3500</b>	<b>Reparación y mantenimiento de equipo de transp</b>	<b>8,945.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,024.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>2,500.00</b>	<b>1,421.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3551	Reparación y mantenimiento de equipo de transporte	8,945.00	0.00	0.00	1,024.00	1,000.00	1,000.00	1,000.00	1,000.00	2,500.00	1,421.00	0.00	0.00	0.00
<b>3700</b>	<b>Viáticos en el país</b>	<b>59,363.00</b>	<b>0.00</b>	<b>6,558.00</b>	<b>5,251.00</b>	<b>9,105.00</b>	<b>2,769.00</b>	<b>10,311.00</b>	<b>3,222.00</b>	<b>4,618.00</b>	<b>1,599.00</b>	<b>7,932.00</b>	<b>7,998.00</b>	<b>0.00</b>
3751	Viáticos en el país	12,911.00	0.00	0.00	2,769.00	1,560.00	2,769.00	780.00	780.00	1,560.00	780.00	0.00	1,913.00	0.00
3751	Viáticos en el país	2,664.00	0.00	0.00	480.00	273.00	0.00	273.00	273.00	546.00	273.00	0.00	546.00	0.00
3751	Viáticos en el país	2,664.00	0.00	0.00	480.00	273.00	0.00	273.00	273.00	546.00	273.00	0.00	546.00	0.00
3751	Viáticos en el país	2,664.00	0.00	0.00	480.00	273.00	0.00	273.00	273.00	546.00	273.00	0.00	546.00	0.00

3751	Viáticos en el país	32,609.00	0.00	5,621.00	1,042.00	6,726.00	0.00	7,074.00	1,623.00	1,420.00	0.00	6,294.00	2,809.00	0.00
3751	Viáticos en el país	5,851.00	0.00	937.00	0.00	0.00	0.00	1,638.00	0.00	0.00	0.00	1,638.00	1,638.00	0.00
<b>3800</b>	<b>Gastos de orden social y cultural</b>	<b>33,574.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,174.00</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>4,500.00</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>3,900.00</b>	<b>0.00</b>
3821	Gastos de orden social y cultural	33,574.00	0.00	0.00	4,174.00	3,500.00	3,500.00	3,500.00	3,500.00	4,500.00	3,500.00	3,500.00	3,900.00	0.00
4.-TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y		20,237,787.00	1,618,598.00	3,555,487.00	1,831,291.00	1,810,891.00	1,816,891.00	1,889,472.00	258,597.00	262,597.00	1,796,491.00	1,800,491.00	1,796,491.00	1,800,490.00
<b>4100</b>	<b>Asignaciones presupuestarias al Poder Ejecutivo</b>	<b>3,780,000.00</b>	<b>0.00</b>	<b>1,936,889.00</b>	<b>212,693.00</b>	<b>192,293.00</b>	<b>198,293.00</b>	<b>270,874.00</b>	<b>122,693.00</b>	<b>126,693.00</b>	<b>177,893.00</b>	<b>181,893.00</b>	<b>177,893.00</b>	<b>181,893.00</b>
4111	Asignaciones presupuestarias al Poder Ejecutivo	3,780,000.00	0.00	1,936,889.00	212,693.00	192,293.00	198,293.00	270,874.00	122,693.00	126,693.00	177,893.00	181,893.00	177,893.00	181,893.00
<b>4200</b>	<b>Transferencias otorgadas para entidades paraest.</b>	<b>14,826,938.00</b>	<b>1,482,694.00</b>	<b>1,482,694.00</b>	<b>1,482,694.00</b>	<b>1,482,694.00</b>	<b>1,482,694.00</b>	<b>1,482,694.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,482,694.00</b>	<b>1,482,694.00</b>	<b>1,482,694.00</b>	<b>1,482,692.00</b>
4221	Transferencias otorgadas para entidades paraestatale:	14,826,938.00	1,482,694.00	1,482,694.00	1,482,694.00	1,482,694.00	1,482,694.00	1,482,694.00	0.00	0.00	1,482,694.00	1,482,694.00	1,482,694.00	1,482,692.00
<b>4400</b>	<b>Becas y otras ayudas para programas de capacit</b>	<b>1,630,849.00</b>	<b>135,904.00</b>	<b>135,904.00</b>	<b>135,904.00</b>	<b>135,904.00</b>	<b>135,904.00</b>	<b>135,904.00</b>	<b>135,904.00</b>	<b>135,904.00</b>	<b>135,904.00</b>	<b>135,904.00</b>	<b>135,904.00</b>	<b>135,905.00</b>
4421	Becas y otras ayudas para programas de capacitación	1,449,000.00	120,750.00	120,750.00	120,750.00	120,750.00	120,750.00	120,750.00	120,750.00	120,750.00	120,750.00	120,750.00	120,750.00	120,750.00
4431	Ayudas sociales a instituciones de enseñanza	78,625.00	6,552.00	6,552.00	6,552.00	6,552.00	6,552.00	6,552.00	6,552.00	6,552.00	6,552.00	6,552.00	6,552.00	6,553.00
4431	Ayudas sociales a instituciones de enseñanza	24,684.00	2,057.00	2,057.00	2,057.00	2,057.00	2,057.00	2,057.00	2,057.00	2,057.00	2,057.00	2,057.00	2,057.00	2,057.00
4431	Ayudas sociales a instituciones de enseñanza	78,540.00	6,545.00	6,545.00	6,545.00	6,545.00	6,545.00	6,545.00	6,545.00	6,545.00	6,545.00	6,545.00	6,545.00	6,545.00
<b>TOTAL:</b>		<b>31,081,050.00</b>	<b>2,503,850.00</b>	<b>4,358,629.00</b>	<b>2,623,566.00</b>	<b>2,613,471.00</b>	<b>2,606,863.00</b>	<b>2,685,521.00</b>	<b>1,143,443.00</b>	<b>1,220,274.00</b>	<b>2,681,279.00</b>	<b>2,607,660.00</b>	<b>2,605,442.00</b>	<b>3,431,052.00</b>

  
 LIC. JOSÉ HUMBERTO LUCERO CASTRO  
 DIRECTOR GENERAL

  
 C.P. ROBERTO CAMACHO ONTIVEROS  
 JEFE DEL DEPTO. DE CONTABILIDAD