

Estado del Ejercicio del Presupuesto de Egresos por Función, Programa y Proyecto
SIN RAMO O DEPENDENCIA AL 30-jun-2021

(Cifras en pesos y centavos)

Ejercicio del Presupuesto	Función, Programa y Proyecto	Nombre	Ejercicio del Presupuesto										
			Presupuesto de Egresos	Ampliaciones/Reducciones	Presupuesto Vigente	Comprometido	Comprometer	Devengado	Devengado	Devengado	Devenegar	Ejercicio	Pagado
			1	2	3	4	5(3-4)	6	7(4-6)	8(3-6)	9	10	11(6-10)
2500	EDUCACION		32,278,867.00	0.00	32,278,867.00	0.00	32,278,867.00	0.00	32,278,867.00	0.00	32,278,867.00	0.00	0.00
GC03	GASTO CORRIENTE PARA PAGO DE BECAS		10,152,869.00	0.00	10,152,869.00	0.00	10,152,869.00	0.00	10,152,869.00	0.00	10,152,869.00	0.00	0.00
	GASTO CORRIENTE (GC01)		8,395,583.00	0.00	8,395,583.00	0.00	8,395,583.00	0.00	8,395,583.00	0.00	8,395,583.00	0.00	0.00
	SUBDIRECCION ADMINISTRATIVA DEL PES (GC02)		1,757,286.00	0.00	1,757,286.00	0.00	1,757,286.00	0.00	1,757,286.00	0.00	1,757,286.00	0.00	0.00
	GE01	PAGO DE BECAS	14,946,387.00	0.00	14,946,387.00	0.00	14,946,387.00	0.00	14,946,387.00	0.00	14,946,387.00	0.00	0.00
	PAGO DE BECAS TODOS LOS NIVELES EDUCATIVOS (PB17)		14,946,387.00	0.00	14,946,387.00	0.00	14,946,387.00	0.00	14,946,387.00	0.00	14,946,387.00	0.00	0.00
GE02	SUBSIDIO A ALBERGUES ESTUDIANTILES		5,574,495.00	0.00	5,574,495.00	0.00	5,574,495.00	0.00	5,574,495.00	0.00	5,574,495.00	0.00	0.00
	SUBSIDIO ALBERGUE TODOS SANTOS (SA01)		2,216,475.00	0.00	2,216,475.00	0.00	2,216,475.00	0.00	2,216,475.00	0.00	2,216,475.00	0.00	0.00
	SUBSIDIO ALBERGUE SAN ANTONIO (SA02)		78,625.00	0.00	78,625.00	0.00	78,625.00	0.00	78,625.00	0.00	78,625.00	0.00	0.00
	COMEDOR SANTIAGO (SA03)		24,684.00	0.00	24,684.00	0.00	24,684.00	0.00	24,684.00	0.00	24,684.00	0.00	0.00
	CASA DEL ESTUDIANTE EN LA CIUDAD DE MEXICO (SA04)		3,254,711.00	0.00	3,254,711.00	0.00	3,254,711.00	0.00	3,254,711.00	0.00	3,254,711.00	0.00	0.00
	LIBRERIA DEL PATRONATO DEL ESTUDIANTE		1,605,116.00	0.00	1,605,116.00	0.00	1,605,116.00	0.00	1,605,116.00	0.00	1,605,116.00	0.00	0.00
	VENTAS DE LIBROS A ESTUDIANTES (VT01)		1,605,116.00	0.00	1,605,116.00	0.00	1,605,116.00	0.00	1,605,116.00	0.00	1,605,116.00	0.00	0.00
Total =>			32,278,867.00	0.00	32,278,867.00	0.00	32,278,867.00	0.00	32,278,867.00	0.00	32,278,867.00	0.00	0.00

C. Raúl Adrián Calderón Jordán
Director General

C.P. Roberto Camacho Ontiveros
Jefe del Depto. de Contabilidad