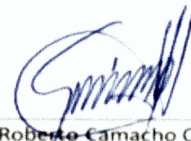


Fuente Financiamiento	Proyecto / Proceso	Unidad Administrativa	Partida	Tipo Gasto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1404	AS01	105	3111	1	20,028.39	557.34	557.34	557.34	2,944.34	557.34	2,867.34	557.34	1,450.00	2,689.00	3,443.67	557.34	3,290.00
1404	AS01	105	3751	1	2,264.34	0.00	0.00	408.34	232.00	0.00	232.00	232.00	464.00	232.00	0.00	464.00	0.00
1404	AS01	105	4141	1	78,625.00	6,552.00	6,552.00	6,552.00	6,552.00	6,552.00	6,552.00	6,552.00	6,552.00	6,552.00	6,552.00	6,552.00	6,553.00
1404	AT01	105	3111	1	20,028.39	557.34	557.34	557.34	2,944.34	557.34	2,867.34	557.34	1,450.00	2,689.00	3,443.67	557.34	3,290.00
1404	AT01	105	3751	1	2,264.34	0.00	0.00	408.34	232.00	0.00	232.00	232.00	464.00	232.00	0.00	464.00	0.00
1404	AT01	105	4141	1	78,540.00	6,545.00	6,545.00	6,545.00	6,545.00	6,545.00	6,545.00	6,545.00	6,545.00	6,545.00	6,545.00	6,545.00	6,545.00
1402	BP01	102	3751	1	4,972.00	0.00	796.00	0.00	0.00	0.00	1,392.00	0.00	0.00	0.00	1,392.00	1,392.00	0.00
1402	BP01	102	4421	1	14,826,938.00	1,482,694.00	1,482,694.00	1,482,694.00	1,482,694.00	1,482,694.00	1,482,694.00	0.00	0.00	1,482,694.00	1,482,694.00	1,482,694.00	1,482,692.00
1403	CM01	105	3111	1	62,688.00	10,448.00	10,448.00	10,448.00	0.00	10,448.00	0.00	10,448.00	0.00	0.00	0.00	10,448.00	0.00
1403	CM01	105	3751	1	10,975.00	0.00	0.00	2,354.00	1,326.00	2,354.00	663.00	663.00	1,326.00	663.00	0.00	1,626.00	0.00
1403	CM01	105	4141	1	1,449,000.00	120,750.00	120,750.00	120,750.00	120,750.00	120,750.00	120,750.00	120,750.00	120,750.00	120,750.00	120,750.00	120,750.00	120,750.00
1404	CS01	105	3111	1	20,028.39	557.34	557.34	557.34	2,944.34	557.34	2,867.34	557.34	1,450.00	2,689.00	3,443.67	557.34	3,290.00
1404	CS01	105	3751	1	2,264.34	0.00	0.00	408.34	232.00	0.00	232.00	232.00	464.00	232.00	0.00	464.00	0.00
1404	CS01	105	4141	1	24,684.00	2,057.00	2,057.00	2,057.00	2,057.00	2,057.00	2,057.00	2,057.00	2,057.00	2,057.00	2,057.00	2,057.00	2,057.00
1406	GC01	101	1131	1	4,266,011.00	350,631.00	350,631.00	350,631.00	350,631.00	350,631.00	350,631.00	350,631.00	350,631.00	409,070.00	350,631.00	350,631.00	350,631.00
1406	GC01	101	1211	1	168,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
1406	GC01	101	1311	1	284,196.00	23,683.00	23,683.00	23,683.00	23,683.00	23,683.00	23,683.00	23,683.00	23,683.00	23,683.00	23,683.00	23,683.00	23,683.00
1406	GC01	101	1321	1	835,873.00	136,355.00	0.00	0.00	0.00	0.00	0.00	145,226.00	0.00	0.00	0.00	0.00	554,292.00
1406	GC01	101	1411	1	646,077.00	53,102.00	53,102.00	53,102.00	53,102.00	53,102.00	53,102.00	53,102.00	53,102.00	61,955.00	53,102.00	53,102.00	53,102.00
1406	GC01	101	1421	1	213,306.00	17,532.00	17,532.00	17,532.00	17,532.00	17,532.00	17,532.00	17,532.00	17,532.00	20,454.00	17,532.00	17,532.00	17,532.00
1406	GC01	101	1431	1	71,748.00	5,979.00	5,979.00	5,979.00	5,979.00	5,979.00	5,979.00	5,979.00	5,979.00	5,979.00	5,979.00	5,979.00	5,979.00
1406	GC01	101	1441	1	33,756.00	2,813.00	2,813.00	2,813.00	2,813.00	2,813.00	2,813.00	2,813.00	2,813.00	2,813.00	2,813.00	2,813.00	2,813.00
1406	GC01	101	1541	1	4,513,368.00	307,296.00	358,346.00	330,857.00	346,566.00	330,857.00	330,857.00	283,734.00	495,256.00	358,346.00	330,857.00	330,857.00	709,539.00
1406	GC01	101	2111	1	21,675.00	0.00	1,275.00	4,893.00	0.00	2,757.00	0.00	7,650.00	1,700.00	1,700.00	0.00	1,700.00	0.00
1406	GC01	101	2121	1	22,398.00	0.00	1,700.00	1,700.00	0.00	777.00	0.00	2,975.00	4,583.00	5,265.00	0.00	5,398.00	0.00
1406	GC01	101	2161	1	14,462.00	0.00	3,400.00	0.00	0.00	3,825.00	0.00	0.00	0.00	2,125.00	0.00	5,112.00	0.00
1406	GC01	101	2611	1	70,367.00	5,864.00	5,863.00	5,864.00	5,864.00	5,864.00	5,864.00	5,864.00	5,864.00	5,864.00	5,864.00	5,864.00	5,864.00
1406	GC01	101	2961	1	6,558.00	0.00	1,029.00	514.00	514.00	514.00	514.00	772.00	746.00	772.00	0.00	1,183.00	0.00
1406	GC01	101	3111	1	87,112.00	0.00	0.00	0.00	6,140.00	0.00	10,422.00	0.00	16,512.00	14,414.00	23,881.00	0.00	15,743.00
1406	GC01	101	3131	1	127,824.00	10,651.00	10,651.00	10,651.00	10,651.00	10,653.00	10,653.00	10,653.00	10,653.00	10,653.00	10,653.00	10,651.00	10,651.00
1406	GC01	101	3141	1	58,440.00	4,870.00	4,870.00	4,870.00	4,870.00	4,870.00	4,870.00	4,870.00	4,870.00	4,870.00	4,870.00	4,870.00	4,870.00
1406	GC01	101	3231	1	18,063.00	0.00	0.00	1,700.00	1,700.00	1,700.00	2,125.00	2,125.00	2,125.00	2,125.00	2,125.00	2,338.00	0.00
1406	GC01	101	3311	1	47,328.00	0.00	0.00	4,640.00	4,640.00	4,640.00	4,640.00	4,640.00	4,640.00	4,640.00	5,568.00	9,280.00	0.00
1406	GC01	101	3451	1	15,143.00	0.00	2,502.00	1,251.00	1,142.00	1,226.00	1,014.00	1,668.00	1,363.00	1,287.00	0.00	3,690.00	0.00
1406	GC01	101	3551	1	8,945.00	0.00	0.00	1,024.00	1,000.00	1,000.00	1,000.00	1,000.00	2,500.00	1,421.00	0.00	0.00	0.00
1406	GC01	101	3751	1	27,719.00	0.00	4,778.00	886.00	5,717.00	0.00	6,013.00	1,380.00	1,207.00	0.00	5,350.00	2,388.00	0.00

1406	GC01	101	3821	1	33,574.00	0.00	0.00	4,174.00	3,500.00	3,500.00	3,500.00	3,500.00	4,500.00	3,500.00	3,500.00	3,900.00	0.00
1401	SP41	103	4141	1	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	100,000.00	200,000.00	400,000.00	2,000,000.00	2,000,000.00
1405	VL01	104	2611	1	923.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	76.00	77.00
1405	VL01	104	3141	1	40,896.00	3,408.00	3,408.00	3,408.00	3,408.00	3,408.00	3,408.00	3,408.00	3,408.00	3,408.00	3,408.00	3,408.00	3,408.00
1405	VL01	104	3221	1	40,800.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00



C. Josefina Cota Cota
 Directora General
 Autorizó



C.P. Roberto Camacho Ontiveros
 Jefe del Depto. de Contabilidad
 Realizó