



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

**PATRONATO DEL ESTUDIANTE SUDCALIFORNIANO  
BAJA CALIFORNIA SUR**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2022

Fecha y hora de Impresión | 01/ago./2022  
02:44 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>AS01 ALBERGUE SAN ANTONIO</b>												
3000	SERVICIOS GENERALES	\$22,292.73	\$0.00	\$22,292.73	\$0.00	\$22,292.73	\$0.00	\$0.00	\$22,292.73	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$20,028.39	\$0.00	\$20,028.39	\$0.00	\$20,028.39	\$0.00	\$0.00	\$20,028.39	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$20,028.39	\$0.00	\$20,028.39	\$0.00	\$20,028.39	\$0.00	\$0.00	\$20,028.39	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$20,028.39	\$0.00	\$20,028.39	\$0.00	\$20,028.39	\$0.00	\$0.00	\$20,028.39	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$2,264.34	\$0.00	\$2,264.34	\$0.00	\$2,264.34	\$0.00	\$0.00	\$2,264.34	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$2,264.34	\$0.00	\$2,264.34	\$0.00	\$2,264.34	\$0.00	\$0.00	\$2,264.34	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$2,264.34	\$0.00	\$2,264.34	\$0.00	\$2,264.34	\$0.00	\$0.00	\$2,264.34	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$78,625.00	\$0.00	\$78,625.00	\$0.00	\$78,625.00	\$0.00	\$0.00	\$78,625.00	\$0.00	\$0.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$78,625.00	\$0.00	\$78,625.00	\$0.00	\$78,625.00	\$0.00	\$0.00	\$78,625.00	\$0.00	\$0.00	\$0.00
4140	Asignaciones presupuestarias a Órganos Autónomos	\$78,625.00	\$0.00	\$78,625.00	\$0.00	\$78,625.00	\$0.00	\$0.00	\$78,625.00	\$0.00	\$0.00	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$78,625.00	\$0.00	\$78,625.00	\$0.00	\$78,625.00	\$0.00	\$0.00	\$78,625.00	\$0.00	\$0.00	\$0.00
<b>ALBERGUE SAN ANTONIO</b>		<b>\$100,917.73</b>	<b>\$0.00</b>	<b>\$100,917.73</b>	<b>\$0.00</b>	<b>\$100,917.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,917.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>AT01 ALBERGUE TODOS SANTOS</b>												
3000	SERVICIOS GENERALES	\$22,292.73	\$0.00	\$22,292.73	\$0.00	\$22,292.73	\$0.00	\$0.00	\$22,292.73	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$20,028.39	\$0.00	\$20,028.39	\$0.00	\$20,028.39	\$0.00	\$0.00	\$20,028.39	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$20,028.39	\$0.00	\$20,028.39	\$0.00	\$20,028.39	\$0.00	\$0.00	\$20,028.39	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$20,028.39	\$0.00	\$20,028.39	\$0.00	\$20,028.39	\$0.00	\$0.00	\$20,028.39	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$2,264.34	\$0.00	\$2,264.34	\$0.00	\$2,264.34	\$0.00	\$0.00	\$2,264.34	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$2,264.34	\$0.00	\$2,264.34	\$0.00	\$2,264.34	\$0.00	\$0.00	\$2,264.34	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$2,264.34	\$0.00	\$2,264.34	\$0.00	\$2,264.34	\$0.00	\$0.00	\$2,264.34	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$78,540.00	\$0.00	\$78,540.00	\$0.00	\$78,540.00	\$0.00	\$0.00	\$78,540.00	\$0.00	\$0.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$78,540.00	\$0.00	\$78,540.00	\$0.00	\$78,540.00	\$0.00	\$0.00	\$78,540.00	\$0.00	\$0.00	\$0.00
4140	Asignaciones presupuestarias a Órganos Autónomos	\$78,540.00	\$0.00	\$78,540.00	\$0.00	\$78,540.00	\$0.00	\$0.00	\$78,540.00	\$0.00	\$0.00	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$78,540.00	\$0.00	\$78,540.00	\$0.00	\$78,540.00	\$0.00	\$0.00	\$78,540.00	\$0.00	\$0.00	\$0.00
<b>ALBERGUE TODOS SANTOS</b>		<b>\$100,832.73</b>	<b>\$0.00</b>	<b>\$100,832.73</b>	<b>\$0.00</b>	<b>\$100,832.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,832.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>BP01 PAGO DE BECAS TODOS LOS NIVELES EDUCATIVOS</b>												
3000	SERVICIOS GENERALES	\$4,972.00	\$8,259.20	\$13,231.20	\$7,168.80	\$6,062.40	\$7,168.80	\$0.00	\$6,062.40	\$7,168.80	\$7,168.80	\$0.00



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## PATRONATO DEL ESTUDIANTE SUDCALIFORNIANO BAJA CALIFORNIA SUR

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2022

Fecha y hora de Impresión | 01/ago./2022  
02:44 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3400	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	\$0.00	\$8,259.20	\$8,259.20	\$7,168.80	\$1,090.40	\$7,168.80	\$0.00	\$1,090.40	\$7,168.80	\$7,168.80	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$8,259.20	\$8,259.20	\$7,168.80	\$1,090.40	\$7,168.80	\$0.00	\$1,090.40	\$7,168.80	\$7,168.80	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$8,259.20	\$8,259.20	\$7,168.80	\$1,090.40	\$7,168.80	\$0.00	\$1,090.40	\$7,168.80	\$7,168.80	\$0.00
3700	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	\$4,972.00	\$0.00	\$4,972.00	\$0.00	\$4,972.00	\$0.00	\$0.00	\$4,972.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$4,972.00	\$0.00	\$4,972.00	\$0.00	\$4,972.00	\$0.00	\$0.00	\$4,972.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$4,972.00	\$0.00	\$4,972.00	\$0.00	\$4,972.00	\$0.00	\$0.00	\$4,972.00	\$0.00	\$0.00	\$0.00
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	\$14,826,938.00	\$0.00	\$14,826,938.00	\$1,345,550.00	\$13,481,388.00	\$1,345,550.00	\$0.00	\$13,481,388.00	\$1,345,550.00	\$1,345,550.00	\$0.00
4400	<b>AYUDAS SOCIALES</b>	\$14,826,938.00	\$0.00	\$14,826,938.00	\$1,345,550.00	\$13,481,388.00	\$1,345,550.00	\$0.00	\$13,481,388.00	\$1,345,550.00	\$1,345,550.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$14,826,938.00	\$0.00	\$14,826,938.00	\$1,345,550.00	\$13,481,388.00	\$1,345,550.00	\$0.00	\$13,481,388.00	\$1,345,550.00	\$1,345,550.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$14,826,938.00	\$0.00	\$14,826,938.00	\$1,345,550.00	\$13,481,388.00	\$1,345,550.00	\$0.00	\$13,481,388.00	\$1,345,550.00	\$1,345,550.00	\$0.00
<b>PAGO DE BECAS TODOS LOS NIVELE</b>		\$14,831,910.00	\$8,259.20	\$14,840,169.20	\$1,352,718.80	\$13,487,450.40	\$1,352,718.80	\$0.00	\$13,487,450.40	\$1,352,718.80	\$1,352,718.80	\$0.00
<b>CM01 CASA DEL ESTUDIANTE EN MEXICO</b>												
3000	<b>SERVICIOS GENERALES</b>	\$73,663.00	\$0.00	\$73,663.00	\$0.00	\$73,663.00	\$0.00	\$0.00	\$73,663.00	\$0.00	\$0.00	\$0.00
3100	<b>SERVICIOS BÁSICOS</b>	\$62,688.00	\$0.00	\$62,688.00	\$0.00	\$62,688.00	\$0.00	\$0.00	\$62,688.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$62,688.00	\$0.00	\$62,688.00	\$0.00	\$62,688.00	\$0.00	\$0.00	\$62,688.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$62,688.00	\$0.00	\$62,688.00	\$0.00	\$62,688.00	\$0.00	\$0.00	\$62,688.00	\$0.00	\$0.00	\$0.00
3700	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	\$10,975.00	\$0.00	\$10,975.00	\$0.00	\$10,975.00	\$0.00	\$0.00	\$10,975.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$10,975.00	\$0.00	\$10,975.00	\$0.00	\$10,975.00	\$0.00	\$0.00	\$10,975.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$10,975.00	\$0.00	\$10,975.00	\$0.00	\$10,975.00	\$0.00	\$0.00	\$10,975.00	\$0.00	\$0.00	\$0.00
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	\$1,449,000.00	\$0.00	\$1,449,000.00	\$0.00	\$1,449,000.00	\$0.00	\$0.00	\$1,449,000.00	\$0.00	\$0.00	\$0.00
4100	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S</b>	\$1,449,000.00	\$0.00	\$1,449,000.00	\$0.00	\$1,449,000.00	\$0.00	\$0.00	\$1,449,000.00	\$0.00	\$0.00	\$0.00
4140	Asignaciones presupuestarias a Órganos Autónomos	\$1,449,000.00	\$0.00	\$1,449,000.00	\$0.00	\$1,449,000.00	\$0.00	\$0.00	\$1,449,000.00	\$0.00	\$0.00	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$1,449,000.00	\$0.00	\$1,449,000.00	\$0.00	\$1,449,000.00	\$0.00	\$0.00	\$1,449,000.00	\$0.00	\$0.00	\$0.00
<b>CASA DEL ESTUDIANTE EN MEXICO</b>		\$1,522,663.00	\$0.00	\$1,522,663.00	\$0.00	\$1,522,663.00	\$0.00	\$0.00	\$1,522,663.00	\$0.00	\$0.00	\$0.00
<b>CS01 COMEDOR SANTIAGO</b>												
3000	<b>SERVICIOS GENERALES</b>	\$22,292.73	\$0.00	\$22,292.73	\$0.00	\$22,292.73	\$0.00	\$0.00	\$22,292.73	\$0.00	\$0.00	\$0.00
3100	<b>SERVICIOS BÁSICOS</b>	\$20,028.39	\$0.00	\$20,028.39	\$0.00	\$20,028.39	\$0.00	\$0.00	\$20,028.39	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$20,028.39	\$0.00	\$20,028.39	\$0.00	\$20,028.39	\$0.00	\$0.00	\$20,028.39	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$20,028.39	\$0.00	\$20,028.39	\$0.00	\$20,028.39	\$0.00	\$0.00	\$20,028.39	\$0.00	\$0.00	\$0.00



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos\_PY

## PATRONATO DEL ESTUDIANTE SUDCALIFORNIANO BAJA CALIFORNIA SUR

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2022

Fecha y hora de Impresión | 01/ago./2022  
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$2,264.34</b>	<b>\$0.00</b>	<b>\$2,264.34</b>	<b>\$0.00</b>	<b>\$2,264.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,264.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$2,264.34	\$0.00	\$2,264.34	\$0.00	\$2,264.34	\$0.00	\$0.00	\$2,264.34	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$2,264.34	\$0.00	\$2,264.34	\$0.00	\$2,264.34	\$0.00	\$0.00	\$2,264.34	\$0.00	\$0.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$24,684.00</b>	<b>\$0.00</b>	<b>\$24,684.00</b>	<b>\$0.00</b>	<b>\$24,684.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,684.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>4100</b>	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S</b>	<b>\$24,684.00</b>	<b>\$0.00</b>	<b>\$24,684.00</b>	<b>\$0.00</b>	<b>\$24,684.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,684.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4140	Asignaciones presupuestarias a Órganos Autónomos	\$24,684.00	\$0.00	\$24,684.00	\$0.00	\$24,684.00	\$0.00	\$0.00	\$24,684.00	\$0.00	\$0.00	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$24,684.00	\$0.00	\$24,684.00	\$0.00	\$24,684.00	\$0.00	\$0.00	\$24,684.00	\$0.00	\$0.00	\$0.00
<b>COMEDOR SANTIAGO</b>		<b>\$46,976.73</b>	<b>\$0.00</b>	<b>\$46,976.73</b>	<b>\$0.00</b>	<b>\$46,976.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$46,976.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>GC01 GASTO CORRIENTE</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$11,032,335.00</b>	<b>\$0.00</b>	<b>\$11,032,335.00</b>	<b>\$0.00</b>	<b>\$11,032,335.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,032,335.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$4,266,011.00</b>	<b>\$0.00</b>	<b>\$4,266,011.00</b>	<b>\$0.00</b>	<b>\$4,266,011.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,266,011.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$4,266,011.00	\$0.00	\$4,266,011.00	\$0.00	\$4,266,011.00	\$0.00	\$0.00	\$4,266,011.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$4,266,011.00	\$0.00	\$4,266,011.00	\$0.00	\$4,266,011.00	\$0.00	\$0.00	\$4,266,011.00	\$0.00	\$0.00	\$0.00
<b>1200</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$168,000.00</b>	<b>\$0.00</b>	<b>\$168,000.00</b>	<b>\$0.00</b>	<b>\$168,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$168,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1210	Honorarios asimilables a salarios	\$168,000.00	\$0.00	\$168,000.00	\$0.00	\$168,000.00	\$0.00	\$0.00	\$168,000.00	\$0.00	\$0.00	\$0.00
1211	Honorarios asimilables a salarios	\$168,000.00	\$0.00	\$168,000.00	\$0.00	\$168,000.00	\$0.00	\$0.00	\$168,000.00	\$0.00	\$0.00	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$1,120,069.00</b>	<b>\$0.00</b>	<b>\$1,120,069.00</b>	<b>\$0.00</b>	<b>\$1,120,069.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,120,069.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1310	Primas por años de servicios efectivos prestados	\$284,196.00	\$0.00	\$284,196.00	\$0.00	\$284,196.00	\$0.00	\$0.00	\$284,196.00	\$0.00	\$0.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$284,196.00	\$0.00	\$284,196.00	\$0.00	\$284,196.00	\$0.00	\$0.00	\$284,196.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$835,873.00	\$0.00	\$835,873.00	\$0.00	\$835,873.00	\$0.00	\$0.00	\$835,873.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$835,873.00	\$0.00	\$835,873.00	\$0.00	\$835,873.00	\$0.00	\$0.00	\$835,873.00	\$0.00	\$0.00	\$0.00
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$964,887.00</b>	<b>\$0.00</b>	<b>\$964,887.00</b>	<b>\$0.00</b>	<b>\$964,887.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$964,887.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1410	Aportaciones de seguridad social	\$646,077.00	\$0.00	\$646,077.00	\$0.00	\$646,077.00	\$0.00	\$0.00	\$646,077.00	\$0.00	\$0.00	\$0.00
1411	Aportaciones de seguridad social	\$646,077.00	\$0.00	\$646,077.00	\$0.00	\$646,077.00	\$0.00	\$0.00	\$646,077.00	\$0.00	\$0.00	\$0.00
1420	Aportaciones a fondos de vivienda	\$213,306.00	\$0.00	\$213,306.00	\$0.00	\$213,306.00	\$0.00	\$0.00	\$213,306.00	\$0.00	\$0.00	\$0.00
1421	Aportaciones a fondos de vivienda	\$213,306.00	\$0.00	\$213,306.00	\$0.00	\$213,306.00	\$0.00	\$0.00	\$213,306.00	\$0.00	\$0.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$71,748.00	\$0.00	\$71,748.00	\$0.00	\$71,748.00	\$0.00	\$0.00	\$71,748.00	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$71,748.00	\$0.00	\$71,748.00	\$0.00	\$71,748.00	\$0.00	\$0.00	\$71,748.00	\$0.00	\$0.00	\$0.00
1440	Aportaciones para seguros	\$33,756.00	\$0.00	\$33,756.00	\$0.00	\$33,756.00	\$0.00	\$0.00	\$33,756.00	\$0.00	\$0.00	\$0.00
1441	Aportaciones para seguros	\$33,756.00	\$0.00	\$33,756.00	\$0.00	\$33,756.00	\$0.00	\$0.00	\$33,756.00	\$0.00	\$0.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## PATRONATO DEL ESTUDIANTE SUDCALIFORNIANO BAJA CALIFORNIA SUR

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2022

Fecha y hora de Impresión | 01/ago./2022  
02:44 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$4,513,368.00</b>	<b>\$0.00</b>	<b>\$4,513,368.00</b>	<b>\$0.00</b>	<b>\$4,513,368.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,513,368.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1540	Prestaciones contractuales	\$4,513,368.00	\$0.00	\$4,513,368.00	\$0.00	\$4,513,368.00	\$0.00	\$0.00	\$4,513,368.00	\$0.00	\$0.00	\$0.00
1541	Prestaciones contractuales	\$4,513,368.00	\$0.00	\$4,513,368.00	\$0.00	\$4,513,368.00	\$0.00	\$0.00	\$4,513,368.00	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$135,460.00</b>	<b>\$9,857.66</b>	<b>\$145,317.66</b>	<b>\$46,525.39</b>	<b>\$98,792.27</b>	<b>\$46,525.39</b>	<b>\$0.00</b>	<b>\$98,792.27</b>	<b>\$46,525.39</b>	<b>\$46,525.39</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$58,535.00</b>	<b>\$0.00</b>	<b>\$58,535.00</b>	<b>\$228.00</b>	<b>\$58,307.00</b>	<b>\$228.00</b>	<b>\$0.00</b>	<b>\$58,307.00</b>	<b>\$228.00</b>	<b>\$228.00</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$21,675.00	\$0.00	\$21,675.00	\$0.00	\$21,675.00	\$0.00	\$0.00	\$21,675.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$21,675.00	\$0.00	\$21,675.00	\$0.00	\$21,675.00	\$0.00	\$0.00	\$21,675.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$22,398.00	\$0.00	\$22,398.00	\$0.00	\$22,398.00	\$0.00	\$0.00	\$22,398.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$22,398.00	\$0.00	\$22,398.00	\$0.00	\$22,398.00	\$0.00	\$0.00	\$22,398.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$14,462.00	\$0.00	\$14,462.00	\$228.00	\$14,234.00	\$228.00	\$0.00	\$14,234.00	\$228.00	\$228.00	\$0.00
2161	Material de limpieza	\$14,462.00	\$0.00	\$14,462.00	\$228.00	\$14,234.00	\$228.00	\$0.00	\$14,234.00	\$228.00	\$228.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$4,253.20</b>	<b>\$4,253.20</b>	<b>\$4,253.19</b>	<b>\$0.01</b>	<b>\$4,253.19</b>	<b>\$0.00</b>	<b>\$0.01</b>	<b>\$4,253.19</b>	<b>\$4,253.19</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$0.00	\$4,253.20	\$4,253.20	\$4,253.19	\$0.01	\$4,253.19	\$0.00	\$0.01	\$4,253.19	\$4,253.19	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$4,253.20	\$4,253.20	\$4,253.19	\$0.01	\$4,253.19	\$0.00	\$0.01	\$4,253.19	\$4,253.19	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$1,123.76</b>	<b>\$1,123.76</b>	<b>\$1,041.00</b>	<b>\$82.76</b>	<b>\$1,041.00</b>	<b>\$0.00</b>	<b>\$82.76</b>	<b>\$1,041.00</b>	<b>\$1,041.00</b>	<b>\$0.00</b>
2460	Material eléctrico y electrónico	\$0.00	\$823.76	\$823.76	\$741.00	\$82.76	\$741.00	\$0.00	\$82.76	\$741.00	\$741.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$823.76	\$823.76	\$741.00	\$82.76	\$741.00	\$0.00	\$82.76	\$741.00	\$741.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$70,367.00</b>	<b>\$0.00</b>	<b>\$70,367.00</b>	<b>\$35,293.92</b>	<b>\$35,073.08</b>	<b>\$35,293.92</b>	<b>\$0.00</b>	<b>\$35,073.08</b>	<b>\$35,293.92</b>	<b>\$35,293.92</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$70,367.00	\$0.00	\$70,367.00	\$35,293.92	\$35,073.08	\$35,293.92	\$0.00	\$35,073.08	\$35,293.92	\$35,293.92	\$0.00
2611	Combustibles, lubricantes y aditivos	\$70,367.00	\$0.00	\$70,367.00	\$35,293.92	\$35,073.08	\$35,293.92	\$0.00	\$35,073.08	\$35,293.92	\$35,293.92	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$6,558.00</b>	<b>\$4,480.70</b>	<b>\$11,038.70</b>	<b>\$5,709.28</b>	<b>\$5,329.42</b>	<b>\$5,709.28</b>	<b>\$0.00</b>	<b>\$5,329.42</b>	<b>\$5,709.28</b>	<b>\$5,709.28</b>	<b>\$0.00</b>
2910	Herramientas menores	\$0.00	\$878.00	\$878.00	\$877.39	\$0.61	\$877.39	\$0.00	\$0.61	\$877.39	\$877.39	\$0.00
2911	Herramientas menores	\$0.00	\$878.00	\$878.00	\$877.39	\$0.61	\$877.39	\$0.00	\$0.61	\$877.39	\$877.39	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$394.70	\$394.70	\$394.68	\$0.02	\$394.68	\$0.00	\$0.02	\$394.68	\$394.68	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$394.70	\$394.70	\$394.68	\$0.02	\$394.68	\$0.00	\$0.02	\$394.68	\$394.68	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$6,558.00	\$402.00	\$6,960.00	\$1,631.47	\$5,328.53	\$1,631.47	\$0.00	\$5,328.53	\$1,631.47	\$1,631.47	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$6,558.00	\$402.00	\$6,960.00	\$1,631.47	\$5,328.53	\$1,631.47	\$0.00	\$5,328.53	\$1,631.47	\$1,631.47	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$2,806.00	\$2,806.00	\$2,805.74	\$0.26	\$2,805.74	\$0.00	\$0.26	\$2,805.74	\$2,805.74	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$2,806.00	\$2,806.00	\$2,805.74	\$0.26	\$2,805.74	\$0.00	\$0.26	\$2,805.74	\$2,805.74	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## PATRONATO DEL ESTUDIANTE SUDCALIFORNIANO BAJA CALIFORNIA SUR

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2022

Fecha y hora de Impresión | 01/ago./2022  
02:44 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>3000 SERVICIOS GENERALES</b>	<b>\$424,148.00</b>	<b>-\$32,606.10</b>	<b>\$391,541.90</b>	<b>\$68,246.01</b>	<b>\$323,295.89</b>	<b>\$68,246.01</b>	<b>\$0.00</b>	<b>\$323,295.89</b>	<b>\$68,246.01</b>	<b>\$68,246.01</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$273,376.00</b>	<b>-\$52,043.74</b>	<b>\$221,332.26</b>	<b>\$2,550.38</b>	<b>\$218,781.88</b>	<b>\$2,550.38</b>	<b>\$0.00</b>	<b>\$218,781.88</b>	<b>\$2,550.38</b>	<b>\$2,550.38</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$87,112.00	-\$4,941.08	\$82,170.92	\$577.14	\$81,593.78	\$577.14	\$0.00	\$81,593.78	\$577.14	\$577.14	\$0.00
3111 Energía eléctrica	\$87,112.00	-\$4,941.08	\$82,170.92	\$577.14	\$81,593.78	\$577.14	\$0.00	\$81,593.78	\$577.14	\$577.14	\$0.00
3120 Gas	\$0.00	\$1,262.25	\$1,262.25	\$1,262.24	\$0.01	\$1,262.24	\$0.00	\$0.01	\$1,262.24	\$1,262.24	\$0.00
3121 Gas	\$0.00	\$1,262.25	\$1,262.25	\$1,262.24	\$0.01	\$1,262.24	\$0.00	\$0.01	\$1,262.24	\$1,262.24	\$0.00
3130 Agua	\$127,824.00	-\$34,394.46	\$93,429.54	\$711.00	\$92,718.54	\$711.00	\$0.00	\$92,718.54	\$711.00	\$711.00	\$0.00
3131 Agua	\$127,824.00	-\$34,394.46	\$93,429.54	\$711.00	\$92,718.54	\$711.00	\$0.00	\$92,718.54	\$711.00	\$711.00	\$0.00
3140 Telefonía tradicional	\$58,440.00	-\$13,970.45	\$44,469.55	\$0.00	\$44,469.55	\$0.00	\$0.00	\$44,469.55	\$0.00	\$0.00	\$0.00
3141 Telefonía tradicional	\$58,440.00	-\$13,970.45	\$44,469.55	\$0.00	\$44,469.55	\$0.00	\$0.00	\$44,469.55	\$0.00	\$0.00	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$18,063.00</b>	<b>\$0.00</b>	<b>\$18,063.00</b>	<b>\$0.00</b>	<b>\$18,063.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,063.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3230 Arrendamiento de mobiliario y equipo de administración, e	\$18,063.00	\$0.00	\$18,063.00	\$0.00	\$18,063.00	\$0.00	\$0.00	\$18,063.00	\$0.00	\$0.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, e	\$18,063.00	\$0.00	\$18,063.00	\$0.00	\$18,063.00	\$0.00	\$0.00	\$18,063.00	\$0.00	\$0.00	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$47,328.00</b>	<b>-\$539.85</b>	<b>\$46,788.15</b>	<b>\$2,623.10</b>	<b>\$44,165.05</b>	<b>\$2,623.10</b>	<b>\$0.00</b>	<b>\$44,165.05</b>	<b>\$2,623.10</b>	<b>\$2,623.10</b>	<b>\$0.00</b>
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$47,328.00	-\$3,163.00	\$44,165.00	\$0.00	\$44,165.00	\$0.00	\$0.00	\$44,165.00	\$0.00	\$0.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$47,328.00	-\$3,163.00	\$44,165.00	\$0.00	\$44,165.00	\$0.00	\$0.00	\$44,165.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$2,623.15	\$2,623.15	\$2,623.10	\$0.05	\$2,623.10	\$0.00	\$0.05	\$2,623.10	\$2,623.10	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$2,623.15	\$2,623.15	\$2,623.10	\$0.05	\$2,623.10	\$0.00	\$0.05	\$2,623.10	\$2,623.10	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$15,143.00</b>	<b>\$8,261.52</b>	<b>\$23,404.52</b>	<b>\$8,840.06</b>	<b>\$14,564.46</b>	<b>\$8,840.06</b>	<b>\$0.00</b>	<b>\$14,564.46</b>	<b>\$8,840.06</b>	<b>\$8,840.06</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$0.00	\$6,877.32	\$6,877.32	\$6,829.09	\$48.23	\$6,829.09	\$0.00	\$48.23	\$6,829.09	\$6,829.09	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$6,877.32	\$6,877.32	\$6,829.09	\$48.23	\$6,829.09	\$0.00	\$48.23	\$6,829.09	\$6,829.09	\$0.00
3450 Seguro de bienes patrimoniales	\$15,143.00	-\$627.00	\$14,516.00	\$0.00	\$14,516.00	\$0.00	\$0.00	\$14,516.00	\$0.00	\$0.00	\$0.00
3451 Seguro de bienes patrimoniales	\$15,143.00	-\$627.00	\$14,516.00	\$0.00	\$14,516.00	\$0.00	\$0.00	\$14,516.00	\$0.00	\$0.00	\$0.00
3470 Fletes y maniobras	\$0.00	\$2,011.20	\$2,011.20	\$2,010.97	\$0.23	\$2,010.97	\$0.00	\$0.23	\$2,010.97	\$2,010.97	\$0.00
3471 Fletes y maniobras	\$0.00	\$2,011.20	\$2,011.20	\$2,010.97	\$0.23	\$2,010.97	\$0.00	\$0.23	\$2,010.97	\$2,010.97	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$8,945.00</b>	<b>\$32,616.00</b>	<b>\$41,561.00</b>	<b>\$41,559.06</b>	<b>\$1.94</b>	<b>\$41,559.06</b>	<b>\$0.00</b>	<b>\$1.94</b>	<b>\$41,559.06</b>	<b>\$41,559.06</b>	<b>\$0.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$0.00	\$13,603.00	\$13,603.00	\$13,602.07	\$0.93	\$13,602.07	\$0.00	\$0.93	\$13,602.07	\$13,602.07	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$0.00	\$13,603.00	\$13,603.00	\$13,602.07	\$0.93	\$13,602.07	\$0.00	\$0.93	\$13,602.07	\$13,602.07	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y eq	\$0.00	\$812.00	\$812.00	\$812.00	\$0.00	\$812.00	\$0.00	\$0.00	\$812.00	\$812.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y eq	\$0.00	\$812.00	\$812.00	\$812.00	\$0.00	\$812.00	\$0.00	\$0.00	\$812.00	\$812.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$8,945.00	\$11,901.00	\$20,846.00	\$20,845.00	\$1.00	\$20,845.00	\$0.00	\$1.00	\$20,845.00	\$20,845.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## PATRONATO DEL ESTUDIANTE SUDCALIFORNIANO BAJA CALIFORNIA SUR

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2022

Fecha y hora de Impresión | 01/ago./2022  
02:44 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3551	Reparación y mantenimiento de equipo de transporte	\$8,945.00	\$11,901.00	\$20,846.00	\$20,845.00	\$1.00	\$20,845.00	\$0.00	\$1.00	\$20,845.00	\$20,845.00	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$6,300.00	\$6,300.00	\$6,299.99	\$0.01	\$6,299.99	\$0.00	\$0.01	\$6,299.99	\$6,299.99	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$6,300.00	\$6,300.00	\$6,299.99	\$0.01	\$6,299.99	\$0.00	\$0.01	\$6,299.99	\$6,299.99	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$27,719.00</b>	<b>\$0.00</b>	<b>\$27,719.00</b>	<b>\$0.00</b>	<b>\$27,719.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,719.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$27,719.00	\$0.00	\$27,719.00	\$0.00	\$27,719.00	\$0.00	\$0.00	\$27,719.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$27,719.00	\$0.00	\$27,719.00	\$0.00	\$27,719.00	\$0.00	\$0.00	\$27,719.00	\$0.00	\$0.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$33,574.00</b>	<b>-\$20,900.03</b>	<b>\$12,673.97</b>	<b>\$12,673.41</b>	<b>\$0.56</b>	<b>\$12,673.41</b>	<b>\$0.00</b>	<b>\$0.56</b>	<b>\$12,673.41</b>	<b>\$12,673.41</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$33,574.00	-\$20,900.03	\$12,673.97	\$12,673.41	\$0.56	\$12,673.41	\$0.00	\$0.56	\$12,673.41	\$12,673.41	\$0.00
3821	Gastos de orden social y cultural	\$33,574.00	-\$20,900.03	\$12,673.97	\$12,673.41	\$0.56	\$12,673.41	\$0.00	\$0.56	\$12,673.41	\$12,673.41	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$8,799.00</b>	<b>\$8,799.00</b>	<b>\$8,798.99</b>	<b>\$0.01</b>	<b>\$8,798.99</b>	<b>\$0.00</b>	<b>\$0.01</b>	<b>\$8,798.99</b>	<b>\$8,798.99</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$8,799.00</b>	<b>\$8,799.00</b>	<b>\$8,798.99</b>	<b>\$0.01</b>	<b>\$8,798.99</b>	<b>\$0.00</b>	<b>\$0.01</b>	<b>\$8,798.99</b>	<b>\$8,798.99</b>	<b>\$0.00</b>
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$8,799.00	\$8,799.00	\$8,798.99	\$0.01	\$8,798.99	\$0.00	\$0.01	\$8,798.99	\$8,798.99	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$8,799.00	\$8,799.00	\$8,798.99	\$0.01	\$8,798.99	\$0.00	\$0.01	\$8,798.99	\$8,798.99	\$0.00
<b>GASTO CORRIENTE</b>		<b>\$11,591,943.00</b>	<b>-\$13,949.44</b>	<b>\$11,577,993.56</b>	<b>\$123,570.39</b>	<b>\$11,454,423.17</b>	<b>\$123,570.39</b>	<b>\$0.00</b>	<b>\$11,454,423.17</b>	<b>\$123,570.39</b>	<b>\$123,570.39</b>	<b>\$0.00</b>
<b>SP41 41 SORTEO DEL PATRONATO DEL ESTUDIANTE</b>												
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$2,948.67</b>	<b>\$2,948.67</b>	<b>\$2,948.65</b>	<b>\$0.02</b>	<b>\$2,948.65</b>	<b>\$0.00</b>	<b>\$0.02</b>	<b>\$2,948.65</b>	<b>\$2,948.65</b>	<b>\$0.00</b>
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$0.00</b>	<b>\$2,300.67</b>	<b>\$2,300.67</b>	<b>\$2,300.65</b>	<b>\$0.02</b>	<b>\$2,300.65</b>	<b>\$0.00</b>	<b>\$0.02</b>	<b>\$2,300.65</b>	<b>\$2,300.65</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$0.00	\$1,856.00	\$1,856.00	\$1,856.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$1,856.00	\$1,856.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$1,856.00	\$1,856.00	\$1,856.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$1,856.00	\$1,856.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$444.67	\$444.67	\$444.65	\$0.02	\$444.65	\$0.00	\$0.02	\$444.65	\$444.65	\$0.00
3471	Fletes y maniobras	\$0.00	\$444.67	\$444.67	\$444.65	\$0.02	\$444.65	\$0.00	\$0.02	\$444.65	\$444.65	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$648.00</b>	<b>\$648.00</b>	<b>\$648.00</b>	<b>\$0.00</b>	<b>\$648.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$648.00</b>	<b>\$648.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$0.00	\$648.00	\$648.00	\$648.00	\$0.00	\$648.00	\$0.00	\$0.00	\$648.00	\$648.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$648.00	\$648.00	\$648.00	\$0.00	\$648.00	\$0.00	\$0.00	\$648.00	\$648.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$5,000,000.00</b>	<b>-\$1,092.67</b>	<b>\$4,998,907.33</b>	<b>\$0.00</b>	<b>\$4,998,907.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,998,907.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>4100</b>	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES A LOS</b>	<b>\$5,000,000.00</b>	<b>-\$1,092.67</b>	<b>\$4,998,907.33</b>	<b>\$0.00</b>	<b>\$4,998,907.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,998,907.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4140	Asignaciones presupuestarias a Órganos Autónomos	\$5,000,000.00	-\$1,092.67	\$4,998,907.33	\$0.00	\$4,998,907.33	\$0.00	\$0.00	\$4,998,907.33	\$0.00	\$0.00	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$5,000,000.00	-\$1,092.67	\$4,998,907.33	\$0.00	\$4,998,907.33	\$0.00	\$0.00	\$4,998,907.33	\$0.00	\$0.00	\$0.00
<b>41 SORTEO DEL PATRONATO DEL ESTUDIANTE</b>		<b>\$5,000,000.00</b>	<b>\$1,856.00</b>	<b>\$5,001,856.00</b>	<b>\$2,948.65</b>	<b>\$4,998,907.35</b>	<b>\$2,948.65</b>	<b>\$0.00</b>	<b>\$4,998,907.35</b>	<b>\$2,948.65</b>	<b>\$2,948.65</b>	<b>\$0.00</b>



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## PATRONATO DEL ESTUDIANTE SUDCALIFORNIANO BAJA CALIFORNIA SUR

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2022

Fecha y hora de Impresión | 01/ago./2022  
02:44 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>VL01 VENTAS LIBRERIA</b>											
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$923.00</b>	<b>\$0.00</b>	<b>\$923.00</b>	<b>\$0.00</b>	<b>\$923.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$923.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$923.00</b>	<b>\$0.00</b>	<b>\$923.00</b>	<b>\$0.00</b>	<b>\$923.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$923.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$923.00	\$0.00	\$923.00	\$0.00	\$923.00	\$0.00	\$0.00	\$923.00	\$0.00	\$0.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$923.00	\$0.00	\$923.00	\$0.00	\$923.00	\$0.00	\$0.00	\$923.00	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$81,696.00</b>	<b>-\$598.87</b>	<b>\$81,097.13</b>	<b>\$12,614.18</b>	<b>\$68,482.95</b>	<b>\$12,614.18</b>	<b>\$0.00</b>	<b>\$68,482.95</b>	<b>\$12,614.18</b>	<b>\$12,614.18</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$40,896.00</b>	<b>-\$6,762.87</b>	<b>\$34,133.13</b>	<b>\$0.00</b>	<b>\$34,133.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$34,133.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3140 Telefonía tradicional	\$40,896.00	-\$6,762.87	\$34,133.13	\$0.00	\$34,133.13	\$0.00	\$0.00	\$34,133.13	\$0.00	\$0.00	\$0.00
3141 Telefonía tradicional	\$40,896.00	-\$6,762.87	\$34,133.13	\$0.00	\$34,133.13	\$0.00	\$0.00	\$34,133.13	\$0.00	\$0.00	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$40,800.00</b>	<b>-\$24.20</b>	<b>\$40,775.80</b>	<b>\$6,426.00</b>	<b>\$34,349.80</b>	<b>\$6,426.00</b>	<b>\$0.00</b>	<b>\$34,349.80</b>	<b>\$6,426.00</b>	<b>\$6,426.00</b>	<b>\$0.00</b>
3220 Arrendamiento de edificios	\$40,800.00	-\$24.20	\$40,775.80	\$6,426.00	\$34,349.80	\$6,426.00	\$0.00	\$34,349.80	\$6,426.00	\$6,426.00	\$0.00
3221 Arrendamiento de edificios	\$40,800.00	-\$24.20	\$40,775.80	\$6,426.00	\$34,349.80	\$6,426.00	\$0.00	\$34,349.80	\$6,426.00	\$6,426.00	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$0.00</b>	<b>\$24.20</b>	<b>\$24.20</b>	<b>\$24.20</b>	<b>\$0.00</b>	<b>\$24.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24.20</b>	<b>\$24.20</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$0.00	\$24.20	\$24.20	\$24.20	\$0.00	\$24.20	\$0.00	\$0.00	\$24.20	\$24.20	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$24.20	\$24.20	\$24.20	\$0.00	\$24.20	\$0.00	\$0.00	\$24.20	\$24.20	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$3,999.99</b>	<b>\$0.01</b>	<b>\$3,999.99</b>	<b>\$0.00</b>	<b>\$0.01</b>	<b>\$3,999.99</b>	<b>\$3,999.99</b>	<b>\$0.00</b>
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$4,000.00	\$4,000.00	\$3,999.99	\$0.01	\$3,999.99	\$0.00	\$0.01	\$3,999.99	\$3,999.99	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$4,000.00	\$4,000.00	\$3,999.99	\$0.01	\$3,999.99	\$0.00	\$0.01	\$3,999.99	\$3,999.99	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$0.00</b>	<b>\$2,164.00</b>	<b>\$2,164.00</b>	<b>\$2,163.99</b>	<b>\$0.01</b>	<b>\$2,163.99</b>	<b>\$0.00</b>	<b>\$0.01</b>	<b>\$2,163.99</b>	<b>\$2,163.99</b>	<b>\$0.00</b>
3630 Servicios de creatividad, reproducción y producción de p	\$0.00	\$2,164.00	\$2,164.00	\$2,163.99	\$0.01	\$2,163.99	\$0.00	\$0.01	\$2,163.99	\$2,163.99	\$0.00
3631 Servicios de creatividad, reproducción y producción de p	\$0.00	\$2,164.00	\$2,164.00	\$2,163.99	\$0.01	\$2,163.99	\$0.00	\$0.01	\$2,163.99	\$2,163.99	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$0.00</b>	<b>\$4,598.87</b>	<b>\$4,598.87</b>	<b>\$4,598.87</b>	<b>\$0.00</b>	<b>\$4,598.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,598.87</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$4,598.87</b>	<b>\$4,598.87</b>	<b>\$4,598.87</b>	<b>\$0.00</b>	<b>\$4,598.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,598.87</b>	<b>\$0.00</b>
5150 Equipo de cómputo y de tecnologías de la información	\$0.00	\$4,598.87	\$4,598.87	\$4,598.87	\$0.00	\$4,598.87	\$0.00	\$0.00	\$0.00	\$4,598.87	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$4,598.87	\$4,598.87	\$4,598.87	\$0.00	\$4,598.87	\$0.00	\$0.00	\$0.00	\$4,598.87	\$0.00
<b>VENTAS LIBRERIA</b>	<b>\$82,619.00</b>	<b>\$4,000.00</b>	<b>\$86,619.00</b>	<b>\$17,213.05</b>	<b>\$69,405.95</b>	<b>\$17,213.05</b>	<b>\$0.00</b>	<b>\$69,405.95</b>	<b>\$12,614.18</b>	<b>\$17,213.05</b>	<b>\$0.00</b>
<b>Total Final</b>	<b>\$33,277,862.19</b>	<b>\$165.76</b>	<b>\$33,278,027.95</b>	<b>\$1,496,450.89</b>	<b>\$31,781,577.06</b>	<b>\$1,496,450.89</b>	<b>\$0.00</b>	<b>\$31,781,577.06</b>	<b>\$1,491,852.02</b>	<b>\$1,496,450.89</b>	<b>\$0.00</b>