



PATRONATO DEL ESTUDIANTE SUDCALIFORNIANO BAJA CALIFORNIA SUR

Presupuesto Ingreso Estimado: 2022 (Id: 2)

Poliza: P00003

Usu: supervisor

Rep: rptPresupuestoIngresoEstimado

Fecha y 01/ago./2022

hora de Impresión 02:12 p. m.

Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
71-1-01	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$100,000.00	\$200,000.00	\$400,000.00	\$2,000,000...	\$2,000,000...
Ingresos por Venta de Bienes y Prestación de Servicios de Instituciones Públicas de Seguridad Social INGRESOS													
71-2-1	\$36,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Ingresos por Venta de Bienes y Prestación de Servicios de Instituciones Públicas de Seguridad Social INGRESOS													
93-1	\$14,826,938.00	\$1,482,694...	\$1,482,694...	\$1,482,694...	\$1,482,694...	\$1,482,694...	\$1,482,694...	\$0.00	\$0.00	\$1,482,694...	\$1,482,694...	\$1,482,694...	\$1,482,692...
Subsidios y Subvenciones SUBSIDIO BECAS													
93-2	\$1,449,000.00	\$120,750.00	\$120,750.00	\$120,750.00	\$120,750.00	\$120,750.00	\$120,750.00	\$120,750.00	\$120,750.00	\$120,750.00	\$120,750.00	\$120,750.00	\$120,750.00
Subsidios y Subvenciones SUBSIDIO CASA DEL ESTUDIANTE EN MEXICO													
93-3	\$78,540.00	\$6,545.00	\$6,545.00	\$6,545.00	\$6,545.00	\$6,545.00	\$6,545.00	\$6,545.00	\$6,545.00	\$6,545.00	\$6,545.00	\$6,545.00	\$6,545.00
Subsidios y Subvenciones SUBSIDIO ALBERGUE TODOS SANTOS													
93-4	\$78,625.00	\$6,552.08	\$6,552.08	\$6,552.08	\$6,552.08	\$6,552.08	\$6,552.08	\$6,552.08	\$6,552.08	\$6,552.08	\$6,552.08	\$6,552.08	\$6,552.12
Subsidios y Subvenciones SUBSIDIO ALBERGUE SAN ANTONIO													
93-5	\$24,684.00	\$2,057.00	\$2,057.00	\$2,057.00	\$2,057.00	\$2,057.00	\$2,057.00	\$2,057.00	\$2,057.00	\$2,057.00	\$2,057.00	\$2,057.00	\$2,057.00
Subsidios y Subvenciones SUBSIDIO COMEDOR SANTIAGO													
		\$1,621,598.08	\$1,621,598.08	\$1,621,598.08	\$1,621,598.08	\$1,621,598.08	\$438,904.08	\$1,821,598.08	\$1,821,598.08	\$3,621,598.08			
	\$21,493,787.00	\$1,621,598.08	\$1,621,598.08	\$1,621,598.08	\$1,621,598.08	\$1,621,598.08	\$238,904.08	\$2,021,598.08	\$2,021,598.08	\$3,621,596.12			