



Usr: supervisor  
 Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**PATRONATO DEL ESTUDIANTE SUDCALIFORNIANO**  
**BAJA CALIFORNIA SUR**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2022

Fecha y hora de Impresión | 20/abr./2023  
 09:19 a. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud
<b>AS01 ALBERGUE SAN ANTONIO</b>												
<b>1404 SUBSIDIO ALBERGUES ESTUDIANTILES</b>												
1000	SERVICIOS GENERALES	\$22,292.73	\$0.00	\$22,292.73	\$0.00	\$22,292.73	\$0.00	\$0.00	\$22,292.73	\$0.00	\$0.00	\$0.00
1100	SERVICIOS BÁSICOS	\$20,028.39	\$0.00	\$20,028.39	\$0.00	\$20,028.39	\$0.00	\$0.00	\$20,028.39	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$20,028.39	\$0.00	\$20,028.39	\$0.00	\$20,028.39	\$0.00	\$0.00	\$20,028.39	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$20,028.39	\$0.00	\$20,028.39	\$0.00	\$20,028.39	\$0.00	\$0.00	\$20,028.39	\$0.00	\$0.00	\$0.00
1700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$2,264.34	\$0.00	\$2,264.34	\$0.00	\$2,264.34	\$0.00	\$0.00	\$2,264.34	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$2,264.34	\$0.00	\$2,264.34	\$0.00	\$2,264.34	\$0.00	\$0.00	\$2,264.34	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$2,264.34	\$0.00	\$2,264.34	\$0.00	\$2,264.34	\$0.00	\$0.00	\$2,264.34	\$0.00	\$0.00	\$0.00
1000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$78,625.00	\$0.00	\$78,625.00	\$0.00	\$78,625.00	\$0.00	\$0.00	\$78,625.00	\$0.00	\$0.00	\$0.00
1100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL EXTERNO	\$78,625.00	\$0.00	\$78,625.00	\$0.00	\$78,625.00	\$0.00	\$0.00	\$78,625.00	\$0.00	\$0.00	\$0.00
1140	Asignaciones presupuestarias a Órganos Autónomos	\$78,625.00	\$0.00	\$78,625.00	\$0.00	\$78,625.00	\$0.00	\$0.00	\$78,625.00	\$0.00	\$0.00	\$0.00
1141	Asignaciones presupuestarias a Órganos Autónomos	\$78,625.00	\$0.00	\$78,625.00	\$0.00	\$78,625.00	\$0.00	\$0.00	\$78,625.00	\$0.00	\$0.00	\$0.00
<b>SUBSIDIO ALBERGUES ESTUDIANTILES</b>		<b>\$100,917.73</b>	<b>\$0.00</b>	<b>\$100,917.73</b>	<b>\$0.00</b>	<b>\$100,917.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,917.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>ALBERGUE SAN ANTONIO</b>		<b>\$100,917.73</b>	<b>\$0.00</b>	<b>\$100,917.73</b>	<b>\$0.00</b>	<b>\$100,917.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,917.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>AT01 ALBERGUE TODOS SANTOS</b>												
<b>1404 SUBSIDIO ALBERGUES ESTUDIANTILES</b>												
1000	SERVICIOS GENERALES	\$22,292.73	\$0.00	\$22,292.73	\$0.00	\$22,292.73	\$0.00	\$0.00	\$22,292.73	\$0.00	\$0.00	\$0.00
1100	SERVICIOS BÁSICOS	\$20,028.39	\$0.00	\$20,028.39	\$0.00	\$20,028.39	\$0.00	\$0.00	\$20,028.39	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$20,028.39	\$0.00	\$20,028.39	\$0.00	\$20,028.39	\$0.00	\$0.00	\$20,028.39	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$20,028.39	\$0.00	\$20,028.39	\$0.00	\$20,028.39	\$0.00	\$0.00	\$20,028.39	\$0.00	\$0.00	\$0.00
1700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$2,264.34	\$0.00	\$2,264.34	\$0.00	\$2,264.34	\$0.00	\$0.00	\$2,264.34	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$2,264.34	\$0.00	\$2,264.34	\$0.00	\$2,264.34	\$0.00	\$0.00	\$2,264.34	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$2,264.34	\$0.00	\$2,264.34	\$0.00	\$2,264.34	\$0.00	\$0.00	\$2,264.34	\$0.00	\$0.00	\$0.00
1000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$78,540.00	\$0.00	\$78,540.00	\$0.00	\$78,540.00	\$0.00	\$0.00	\$78,540.00	\$0.00	\$0.00	\$0.00
1100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL EXTERNO	\$78,540.00	\$0.00	\$78,540.00	\$0.00	\$78,540.00	\$0.00	\$0.00	\$78,540.00	\$0.00	\$0.00	\$0.00
1140	Asignaciones presupuestarias a Órganos Autónomos	\$78,540.00	\$0.00	\$78,540.00	\$0.00	\$78,540.00	\$0.00	\$0.00	\$78,540.00	\$0.00	\$0.00	\$0.00
1141	Asignaciones presupuestarias a Órganos Autónomos	\$78,540.00	\$0.00	\$78,540.00	\$0.00	\$78,540.00	\$0.00	\$0.00	\$78,540.00	\$0.00	\$0.00	\$0.00
<b>SUBSIDIO ALBERGUES ESTUDIANTILES</b>		<b>\$100,832.73</b>	<b>\$0.00</b>	<b>\$100,832.73</b>	<b>\$0.00</b>	<b>\$100,832.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,832.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



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Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud
<b>ALBERGUE TODOS SANTOS</b>	\$100,832.73	\$0.00	\$100,832.73	\$0.00	\$100,832.73	\$0.00	\$0.00	\$100,832.73	\$0.00	\$0.00	\$0.00
<b>BP01 PAGO DE BECAS TODOS LOS NIVELES EDUCATIVOS</b>											
<b>1402 SUBSIDIO BECAS</b>											
<b>1000 SERVICIOS GENERALES</b>	\$4,972.00	\$8,259.20	\$13,231.20	\$7,168.80	\$6,062.40	\$7,168.80	\$0.00	\$6,062.40	\$7,168.80	\$7,168.80	\$0.00
<b>1400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	\$0.00	\$8,259.20	\$8,259.20	\$7,168.80	\$1,090.40	\$7,168.80	\$0.00	\$1,090.40	\$7,168.80	\$7,168.80	\$0.00
1410 Servicios financieros y bancarios	\$0.00	\$8,259.20	\$8,259.20	\$7,168.80	\$1,090.40	\$7,168.80	\$0.00	\$1,090.40	\$7,168.80	\$7,168.80	\$0.00
1411 Servicios financieros y bancarios	\$0.00	\$8,259.20	\$8,259.20	\$7,168.80	\$1,090.40	\$7,168.80	\$0.00	\$1,090.40	\$7,168.80	\$7,168.80	\$0.00
<b>1700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	\$4,972.00	\$0.00	\$4,972.00	\$0.00	\$4,972.00	\$0.00	\$0.00	\$4,972.00	\$0.00	\$0.00	\$0.00
1750 Viáticos en el país	\$4,972.00	\$0.00	\$4,972.00	\$0.00	\$4,972.00	\$0.00	\$0.00	\$4,972.00	\$0.00	\$0.00	\$0.00
1751 Viáticos en el país	\$4,972.00	\$0.00	\$4,972.00	\$0.00	\$4,972.00	\$0.00	\$0.00	\$4,972.00	\$0.00	\$0.00	\$0.00
<b>1000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	\$14,826,938.00	\$0.00	\$14,826,938.00	\$1,345,550.00	\$13,481,388.00	\$1,345,550.00	\$0.00	\$13,481,388.00	\$1,345,550.00	\$1,345,550.00	\$0.00
<b>1400 AYUDAS SOCIALES</b>	\$14,826,938.00	\$0.00	\$14,826,938.00	\$1,345,550.00	\$13,481,388.00	\$1,345,550.00	\$0.00	\$13,481,388.00	\$1,345,550.00	\$1,345,550.00	\$0.00
1420 Becas y otras ayudas para programas de capacitación	\$14,826,938.00	\$0.00	\$14,826,938.00	\$1,345,550.00	\$13,481,388.00	\$1,345,550.00	\$0.00	\$13,481,388.00	\$1,345,550.00	\$1,345,550.00	\$0.00
1421 Becas y otras ayudas para programas de capacitación	\$14,826,938.00	\$0.00	\$14,826,938.00	\$1,345,550.00	\$13,481,388.00	\$1,345,550.00	\$0.00	\$13,481,388.00	\$1,345,550.00	\$1,345,550.00	\$0.00
<b>SUBSIDIO BECAS</b>	\$14,831,910.00	\$8,259.20	\$14,840,169.20	\$1,352,718.80	\$13,487,450.40	\$1,352,718.80	\$0.00	\$13,487,450...	\$1,352,718.80	\$1,352,718.80	\$0.00
<b>PAGO DE BECAS TODOS LOS NIVELES</b>	\$14,831,910.00	\$8,259.20	\$14,840,169.20	\$1,352,718.80	\$13,487,450.40	\$1,352,718.80	\$0.00	\$13,487,450...	\$1,352,718.80	\$1,352,718.80	\$0.00
<b>CM01 CASA DEL ESTUDIANTE EN MEXICO</b>											
<b>1403 SUBSIDIO CASA DEL ESTUDIANTE EN MEXICO</b>											
<b>1000 SERVICIOS GENERALES</b>	\$73,663.00	\$0.00	\$73,663.00	\$0.00	\$73,663.00	\$0.00	\$0.00	\$73,663.00	\$0.00	\$0.00	\$0.00
<b>1100 SERVICIOS BÁSICOS</b>	\$62,688.00	\$0.00	\$62,688.00	\$0.00	\$62,688.00	\$0.00	\$0.00	\$62,688.00	\$0.00	\$0.00	\$0.00
1110 Energía eléctrica	\$62,688.00	\$0.00	\$62,688.00	\$0.00	\$62,688.00	\$0.00	\$0.00	\$62,688.00	\$0.00	\$0.00	\$0.00
1111 Energía eléctrica	\$62,688.00	\$0.00	\$62,688.00	\$0.00	\$62,688.00	\$0.00	\$0.00	\$62,688.00	\$0.00	\$0.00	\$0.00
<b>1700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	\$10,975.00	\$0.00	\$10,975.00	\$0.00	\$10,975.00	\$0.00	\$0.00	\$10,975.00	\$0.00	\$0.00	\$0.00
1750 Viáticos en el país	\$10,975.00	\$0.00	\$10,975.00	\$0.00	\$10,975.00	\$0.00	\$0.00	\$10,975.00	\$0.00	\$0.00	\$0.00
1751 Viáticos en el país	\$10,975.00	\$0.00	\$10,975.00	\$0.00	\$10,975.00	\$0.00	\$0.00	\$10,975.00	\$0.00	\$0.00	\$0.00
<b>1000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	\$1,449,000.00	\$0.00	\$1,449,000.00	\$0.00	\$1,449,000.00	\$0.00	\$0.00	\$1,449,000.00	\$0.00	\$0.00	\$0.00
<b>1100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL</b>	\$1,449,000.00	\$0.00	\$1,449,000.00	\$0.00	\$1,449,000.00	\$0.00	\$0.00	\$1,449,000.00	\$0.00	\$0.00	\$0.00
1140 Asignaciones presupuestarias a Órganos Autónomos	\$1,449,000.00	\$0.00	\$1,449,000.00	\$0.00	\$1,449,000.00	\$0.00	\$0.00	\$1,449,000.00	\$0.00	\$0.00	\$0.00



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Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud
1141	Asignaciones presupuestarias a Órganos Autónomos	\$1,449,000.00	\$0.00	\$1,449,000.00	\$0.00	\$1,449,000.00	\$0.00	\$0.00	\$1,449,000.00	\$0.00	\$0.00	\$0.00
	<b>SUBSIDIO CASA DEL ESTUDIANTE EN MEXICO</b>	<b>\$1,522,663.00</b>	<b>\$0.00</b>	<b>\$1,522,663.00</b>	<b>\$0.00</b>	<b>\$1,522,663.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,522,663.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>CASA DEL ESTUDIANTE EN MEXICO</b>	<b>\$1,522,663.00</b>	<b>\$0.00</b>	<b>\$1,522,663.00</b>	<b>\$0.00</b>	<b>\$1,522,663.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,522,663.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>CS01 COMEDOR SANTIAGO</b>											
	<b>1404 SUBSIDIO ALBERGUES ESTUDIANTILES</b>											
1000	<b>SERVICIOS GENERALES</b>	<b>\$22,292.73</b>	<b>\$0.00</b>	<b>\$22,292.73</b>	<b>\$0.00</b>	<b>\$22,292.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,292.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1100	<b>SERVICIOS BÁSICOS</b>	<b>\$20,028.39</b>	<b>\$0.00</b>	<b>\$20,028.39</b>	<b>\$0.00</b>	<b>\$20,028.39</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,028.39</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1110	Energía eléctrica	\$20,028.39	\$0.00	\$20,028.39	\$0.00	\$20,028.39	\$0.00	\$0.00	\$20,028.39	\$0.00	\$0.00	\$0.00
1111	Energía eléctrica	\$20,028.39	\$0.00	\$20,028.39	\$0.00	\$20,028.39	\$0.00	\$0.00	\$20,028.39	\$0.00	\$0.00	\$0.00
1700	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$2,264.34</b>	<b>\$0.00</b>	<b>\$2,264.34</b>	<b>\$0.00</b>	<b>\$2,264.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,264.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1750	Viáticos en el país	\$2,264.34	\$0.00	\$2,264.34	\$0.00	\$2,264.34	\$0.00	\$0.00	\$2,264.34	\$0.00	\$0.00	\$0.00
1751	Viáticos en el país	\$2,264.34	\$0.00	\$2,264.34	\$0.00	\$2,264.34	\$0.00	\$0.00	\$2,264.34	\$0.00	\$0.00	\$0.00
1000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS</b>	<b>\$24,684.00</b>	<b>\$0.00</b>	<b>\$24,684.00</b>	<b>\$0.00</b>	<b>\$24,684.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,684.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1100	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL INTERNO</b>	<b>\$24,684.00</b>	<b>\$0.00</b>	<b>\$24,684.00</b>	<b>\$0.00</b>	<b>\$24,684.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,684.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1140	Asignaciones presupuestarias a Órganos Autónomos	\$24,684.00	\$0.00	\$24,684.00	\$0.00	\$24,684.00	\$0.00	\$0.00	\$24,684.00	\$0.00	\$0.00	\$0.00
1141	Asignaciones presupuestarias a Órganos Autónomos	\$24,684.00	\$0.00	\$24,684.00	\$0.00	\$24,684.00	\$0.00	\$0.00	\$24,684.00	\$0.00	\$0.00	\$0.00
	<b>SUBSIDIO ALBERGUES ESTUDIANTILES</b>	<b>\$46,976.73</b>	<b>\$0.00</b>	<b>\$46,976.73</b>	<b>\$0.00</b>	<b>\$46,976.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$46,976.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>COMEDOR SANTIAGO</b>	<b>\$46,976.73</b>	<b>\$0.00</b>	<b>\$46,976.73</b>	<b>\$0.00</b>	<b>\$46,976.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$46,976.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>GC01 GASTO CORRIENTE</b>											
	<b>1406 OTROS RECURSOS ESTATALES</b>											
1000	<b>SERVICIOS PERSONALES</b>	<b>\$11,032,335.00</b>	<b>\$0.00</b>	<b>\$11,032,335.00</b>	<b>\$0.00</b>	<b>\$11,032,335.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,032,335.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1100	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$4,266,011.00</b>	<b>\$0.00</b>	<b>\$4,266,011.00</b>	<b>\$0.00</b>	<b>\$4,266,011.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,266,011.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$4,266,011.00	\$0.00	\$4,266,011.00	\$0.00	\$4,266,011.00	\$0.00	\$0.00	\$4,266,011.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$4,266,011.00	\$0.00	\$4,266,011.00	\$0.00	\$4,266,011.00	\$0.00	\$0.00	\$4,266,011.00	\$0.00	\$0.00	\$0.00
1200	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TEMPORAL</b>	<b>\$168,000.00</b>	<b>\$0.00</b>	<b>\$168,000.00</b>	<b>\$0.00</b>	<b>\$168,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$168,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1210	Honorarios asimilables a salarios	\$168,000.00	\$0.00	\$168,000.00	\$0.00	\$168,000.00	\$0.00	\$0.00	\$168,000.00	\$0.00	\$0.00	\$0.00
1211	Honorarios asimilables a salarios	\$168,000.00	\$0.00	\$168,000.00	\$0.00	\$168,000.00	\$0.00	\$0.00	\$168,000.00	\$0.00	\$0.00	\$0.00
1300	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$1,120,069.00</b>	<b>\$0.00</b>	<b>\$1,120,069.00</b>	<b>\$0.00</b>	<b>\$1,120,069.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,120,069.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



**PATRONATO DEL ESTUDIANTE SUDCALIFORNIANO  
BAJA CALIFORNIA SUR**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2022

Fecha y | 20/abr./2023  
hora de Impresión | 09:19 a. m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud
1310	Primas por años de servicios efectivos prestados	\$284,196.00	\$0.00	\$284,196.00	\$0.00	\$284,196.00	\$0.00	\$0.00	\$284,196.00	\$0.00	\$0.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$284,196.00	\$0.00	\$284,196.00	\$0.00	\$284,196.00	\$0.00	\$0.00	\$284,196.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$835,873.00	\$0.00	\$835,873.00	\$0.00	\$835,873.00	\$0.00	\$0.00	\$835,873.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$835,873.00	\$0.00	\$835,873.00	\$0.00	\$835,873.00	\$0.00	\$0.00	\$835,873.00	\$0.00	\$0.00	\$0.00
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$964,887.00</b>	<b>\$0.00</b>	<b>\$964,887.00</b>	<b>\$0.00</b>	<b>\$964,887.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$964,887.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1410	Aportaciones de seguridad social	\$646,077.00	\$0.00	\$646,077.00	\$0.00	\$646,077.00	\$0.00	\$0.00	\$646,077.00	\$0.00	\$0.00	\$0.00
1411	Aportaciones de seguridad social	\$646,077.00	\$0.00	\$646,077.00	\$0.00	\$646,077.00	\$0.00	\$0.00	\$646,077.00	\$0.00	\$0.00	\$0.00
1420	Aportaciones a fondos de vivienda	\$213,306.00	\$0.00	\$213,306.00	\$0.00	\$213,306.00	\$0.00	\$0.00	\$213,306.00	\$0.00	\$0.00	\$0.00
1421	Aportaciones a fondos de vivienda	\$213,306.00	\$0.00	\$213,306.00	\$0.00	\$213,306.00	\$0.00	\$0.00	\$213,306.00	\$0.00	\$0.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$71,748.00	\$0.00	\$71,748.00	\$0.00	\$71,748.00	\$0.00	\$0.00	\$71,748.00	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$71,748.00	\$0.00	\$71,748.00	\$0.00	\$71,748.00	\$0.00	\$0.00	\$71,748.00	\$0.00	\$0.00	\$0.00
1440	Aportaciones para seguros	\$33,756.00	\$0.00	\$33,756.00	\$0.00	\$33,756.00	\$0.00	\$0.00	\$33,756.00	\$0.00	\$0.00	\$0.00
1441	Aportaciones para seguros	\$33,756.00	\$0.00	\$33,756.00	\$0.00	\$33,756.00	\$0.00	\$0.00	\$33,756.00	\$0.00	\$0.00	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$4,513,368.00</b>	<b>\$0.00</b>	<b>\$4,513,368.00</b>	<b>\$0.00</b>	<b>\$4,513,368.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,513,368.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1540	Prestaciones contractuales	\$4,513,368.00	\$0.00	\$4,513,368.00	\$0.00	\$4,513,368.00	\$0.00	\$0.00	\$4,513,368.00	\$0.00	\$0.00	\$0.00
1541	Prestaciones contractuales	\$4,513,368.00	\$0.00	\$4,513,368.00	\$0.00	\$4,513,368.00	\$0.00	\$0.00	\$4,513,368.00	\$0.00	\$0.00	\$0.00
<b>1600</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$135,460.00</b>	<b>\$94,133.57</b>	<b>\$229,593.57</b>	<b>\$173,248.50</b>	<b>\$56,345.07</b>	<b>\$173,248.50</b>	<b>\$0.00</b>	<b>\$56,345.07</b>	<b>\$173,248.50</b>	<b>\$173,248.50</b>	<b>\$0.00</b>
<b>1100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO</b>	<b>\$58,535.00</b>	<b>\$44,122.46</b>	<b>\$102,657.46</b>	<b>\$50,574.40</b>	<b>\$52,083.06</b>	<b>\$50,574.40</b>	<b>\$0.00</b>	<b>\$52,083.06</b>	<b>\$50,574.40</b>	<b>\$50,574.40</b>	<b>\$0.00</b>
1110	Materiales, útiles y equipos menores de oficina	\$21,675.00	\$0.00	\$21,675.00	\$3,362.34	\$18,312.66	\$3,362.34	\$0.00	\$18,312.66	\$3,362.34	\$3,362.34	\$0.00
1111	Materiales, útiles y equipos menores de oficina	\$21,675.00	\$0.00	\$21,675.00	\$3,362.34	\$18,312.66	\$3,362.34	\$0.00	\$18,312.66	\$3,362.34	\$3,362.34	\$0.00
1120	Materiales y útiles de impresión y reproducción	\$22,398.00	\$0.00	\$22,398.00	\$1,789.10	\$20,608.90	\$1,789.10	\$0.00	\$20,608.90	\$1,789.10	\$1,789.10	\$0.00
1121	Materiales y útiles de impresión y reproducción	\$22,398.00	\$0.00	\$22,398.00	\$1,789.10	\$20,608.90	\$1,789.10	\$0.00	\$20,608.90	\$1,789.10	\$1,789.10	\$0.00
1150	Material impreso e información digital	\$0.00	\$44,122.46	\$44,122.46	\$44,122.46	\$0.00	\$44,122.46	\$0.00	\$0.00	\$44,122.46	\$44,122.46	\$0.00
1151	Material impreso e información digital	\$0.00	\$44,122.46	\$44,122.46	\$44,122.46	\$0.00	\$44,122.46	\$0.00	\$0.00	\$44,122.46	\$44,122.46	\$0.00
1160	Material de limpieza	\$14,462.00	\$0.00	\$14,462.00	\$1,300.50	\$13,161.50	\$1,300.50	\$0.00	\$13,161.50	\$1,300.50	\$1,300.50	\$0.00
1161	Material de limpieza	\$14,462.00	\$0.00	\$14,462.00	\$1,300.50	\$13,161.50	\$1,300.50	\$0.00	\$13,161.50	\$1,300.50	\$1,300.50	\$0.00
<b>1200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$32,610.79</b>	<b>\$32,610.79</b>	<b>\$29,644.77</b>	<b>\$2,966.02</b>	<b>\$29,644.77</b>	<b>\$0.00</b>	<b>\$2,966.02</b>	<b>\$29,644.77</b>	<b>\$29,644.77</b>	<b>\$0.00</b>
1210	Productos alimenticios para personas	\$0.00	\$29,211.32	\$29,211.32	\$29,211.32	\$0.00	\$29,211.32	\$0.00	\$0.00	\$29,211.32	\$29,211.32	\$0.00
1211	Productos alimenticios para personas	\$0.00	\$29,211.32	\$29,211.32	\$29,211.32	\$0.00	\$29,211.32	\$0.00	\$0.00	\$29,211.32	\$29,211.32	\$0.00
1230	Utensilios para el servicio de alimentación	\$0.00	\$3,399.47	\$3,399.47	\$433.45	\$2,966.02	\$433.45	\$0.00	\$2,966.02	\$433.45	\$433.45	\$0.00
1231	Utensilios para el servicio de alimentación	\$0.00	\$3,399.47	\$3,399.47	\$433.45	\$2,966.02	\$433.45	\$0.00	\$2,966.02	\$433.45	\$433.45	\$0.00
<b>1400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D</b>	<b>\$0.00</b>	<b>\$8,262.62</b>	<b>\$8,262.62</b>	<b>\$8,261.85</b>	<b>\$0.77</b>	<b>\$8,261.85</b>	<b>\$0.00</b>	<b>\$0.77</b>	<b>\$8,261.85</b>	<b>\$8,261.85</b>	<b>\$0.00</b>
1460	Material eléctrico y electrónico	\$0.00	\$1,943.22	\$1,943.22	\$1,942.46	\$0.76	\$1,942.46	\$0.00	\$0.76	\$1,942.46	\$1,942.46	\$0.00



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Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2022

Fecha y 20/abr./2023  
hora de Impresión 09:19 a. m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud
2461	Material eléctrico y electrónico	\$0.00	\$1,943.22	\$1,943.22	\$1,942.46	\$0.76	\$1,942.46	\$0.00	\$0.76	\$1,942.46	\$1,942.46	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$6,319.40	\$6,319.40	\$6,319.39	\$0.01	\$6,319.39	\$0.00	\$0.01	\$6,319.39	\$6,319.39	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$6,319.40	\$6,319.40	\$6,319.39	\$0.01	\$6,319.39	\$0.00	\$0.01	\$6,319.39	\$6,319.39	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$70,367.00</b>	<b>\$3,155.00</b>	<b>\$73,522.00</b>	<b>\$73,511.92</b>	<b>\$10.08</b>	<b>\$73,511.92</b>	<b>\$0.00</b>	<b>\$10.08</b>	<b>\$73,511.92</b>	<b>\$73,511.92</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$70,367.00	\$3,155.00	\$73,522.00	\$73,511.92	\$10.08	\$73,511.92	\$0.00	\$10.08	\$73,511.92	\$73,511.92	\$0.00
2611	Combustibles, lubricantes y aditivos	\$70,367.00	\$3,155.00	\$73,522.00	\$73,511.92	\$10.08	\$73,511.92	\$0.00	\$10.08	\$73,511.92	\$73,511.92	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$6,558.00</b>	<b>\$5,982.70</b>	<b>\$12,540.70</b>	<b>\$11,255.56</b>	<b>\$1,285.14</b>	<b>\$11,255.56</b>	<b>\$0.00</b>	<b>\$1,285.14</b>	<b>\$11,255.56</b>	<b>\$11,255.56</b>	<b>\$0.00</b>
2910	Herramientas menores	\$0.00	\$2,110.00	\$2,110.00	\$1,609.37	\$500.63	\$1,609.37	\$0.00	\$500.63	\$1,609.37	\$1,609.37	\$0.00
2911	Herramientas menores	\$0.00	\$2,110.00	\$2,110.00	\$1,609.37	\$500.63	\$1,609.37	\$0.00	\$500.63	\$1,609.37	\$1,609.37	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$270.00	\$270.00	\$0.00	\$270.00	\$0.00	\$0.00	\$270.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$270.00	\$270.00	\$0.00	\$270.00	\$0.00	\$0.00	\$270.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$394.70	\$394.70	\$394.68	\$0.02	\$394.68	\$0.00	\$0.02	\$394.68	\$394.68	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$394.70	\$394.70	\$394.68	\$0.02	\$394.68	\$0.00	\$0.02	\$394.68	\$394.68	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$6,558.00	\$402.00	\$6,960.00	\$6,445.77	\$514.23	\$6,445.77	\$0.00	\$514.23	\$6,445.77	\$6,445.77	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$6,558.00	\$402.00	\$6,960.00	\$6,445.77	\$514.23	\$6,445.77	\$0.00	\$514.23	\$6,445.77	\$6,445.77	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$2,806.00	\$2,806.00	\$2,805.74	\$0.26	\$2,805.74	\$0.00	\$0.26	\$2,805.74	\$2,805.74	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$2,806.00	\$2,806.00	\$2,805.74	\$0.26	\$2,805.74	\$0.00	\$0.26	\$2,805.74	\$2,805.74	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$424,148.00</b>	<b>-\$136,932.97</b>	<b>\$287,215.03</b>	<b>\$179,536.29</b>	<b>\$107,678.74</b>	<b>\$179,536.29</b>	<b>\$0.00</b>	<b>\$107,678.74</b>	<b>\$179,536.29</b>	<b>\$179,536.29</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$273,376.00</b>	<b>-\$242,117.61</b>	<b>\$31,258.39</b>	<b>\$3,801.39</b>	<b>\$27,457.00</b>	<b>\$3,801.39</b>	<b>\$0.00</b>	<b>\$27,457.00</b>	<b>\$3,801.39</b>	<b>\$3,801.39</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$87,112.00	-\$86,379.86	\$732.14	\$732.14	\$0.00	\$732.14	\$0.00	\$0.00	\$732.14	\$732.14	\$0.00
3111	Energía eléctrica	\$87,112.00	-\$86,379.86	\$732.14	\$732.14	\$0.00	\$732.14	\$0.00	\$0.00	\$732.14	\$732.14	\$0.00
3120	Gas	\$0.00	\$1,262.25	\$1,262.25	\$1,262.24	\$0.01	\$1,262.24	\$0.00	\$0.01	\$1,262.24	\$1,262.24	\$0.00
3121	Gas	\$0.00	\$1,262.25	\$1,262.25	\$1,262.24	\$0.01	\$1,262.24	\$0.00	\$0.01	\$1,262.24	\$1,262.24	\$0.00
3130	Agua	\$127,824.00	-\$117,725.09	\$10,098.91	\$1,807.01	\$8,291.90	\$1,807.01	\$0.00	\$8,291.90	\$1,807.01	\$1,807.01	\$0.00
3131	Agua	\$127,824.00	-\$117,725.09	\$10,098.91	\$1,807.01	\$8,291.90	\$1,807.01	\$0.00	\$8,291.90	\$1,807.01	\$1,807.01	\$0.00
3140	Telefonía tradicional	\$58,440.00	-\$39,274.91	\$19,165.09	\$0.00	\$19,165.09	\$0.00	\$0.00	\$19,165.09	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$58,440.00	-\$39,274.91	\$19,165.09	\$0.00	\$19,165.09	\$0.00	\$0.00	\$19,165.09	\$0.00	\$0.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$18,063.00</b>	<b>\$5,199.00</b>	<b>\$23,262.00</b>	<b>\$6,834.00</b>	<b>\$16,428.00</b>	<b>\$6,834.00</b>	<b>\$0.00</b>	<b>\$16,428.00</b>	<b>\$6,834.00</b>	<b>\$6,834.00</b>	<b>\$0.00</b>
3230	Arrendamiento de mobiliario y equipo de administración,	\$18,063.00	-\$301.00	\$17,762.00	\$1,334.00	\$16,428.00	\$1,334.00	\$0.00	\$16,428.00	\$1,334.00	\$1,334.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración,	\$18,063.00	-\$301.00	\$17,762.00	\$1,334.00	\$16,428.00	\$1,334.00	\$0.00	\$16,428.00	\$1,334.00	\$1,334.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y DE INVESTIGACIÓN</b>	<b>\$47,328.00</b>	<b>-\$7,487.46</b>	<b>\$39,840.54</b>	<b>\$5,903.96</b>	<b>\$33,936.58</b>	<b>\$5,903.96</b>	<b>\$0.00</b>	<b>\$33,936.58</b>	<b>\$5,903.96</b>	<b>\$5,903.96</b>	<b>\$0.00</b>



**PATRONATO DEL ESTUDIANTE SUDCALIFORNIANO  
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Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2022

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Fecha y hora de Impresión | 20/abr./2023  
09:19 a. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud
3310	Servicios legales, de contabilidad, auditoría y relacionad	\$47,328.00	-\$18,891.61	\$28,436.39	\$0.00	\$28,436.39	\$0.00	\$0.00	\$28,436.39	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionad	\$47,328.00	-\$18,891.61	\$28,436.39	\$0.00	\$28,436.39	\$0.00	\$0.00	\$28,436.39	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$590.00	\$590.00	\$590.00	\$0.00	\$590.00	\$0.00	\$0.00	\$590.00	\$590.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$590.00	\$590.00	\$590.00	\$0.00	\$590.00	\$0.00	\$0.00	\$590.00	\$590.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$0.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$0.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$2,841.15	\$2,841.15	\$2,841.10	\$0.05	\$2,841.10	\$0.00	\$0.05	\$2,841.10	\$2,841.10	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresi	\$0.00	\$2,841.15	\$2,841.15	\$2,841.10	\$0.05	\$2,841.10	\$0.00	\$0.05	\$2,841.10	\$2,841.10	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$2,473.00	\$2,473.00	\$2,472.86	\$0.14	\$2,472.86	\$0.00	\$0.14	\$2,472.86	\$2,472.86	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$2,473.00	\$2,473.00	\$2,472.86	\$0.14	\$2,472.86	\$0.00	\$0.14	\$2,472.86	\$2,472.86	\$0.00
<b>1400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$15,143.00</b>	<b>\$25,647.90</b>	<b>\$40,790.90</b>	<b>\$39,245.87</b>	<b>\$1,545.03</b>	<b>\$39,245.87</b>	<b>\$0.00</b>	<b>\$1,545.03</b>	<b>\$39,245.87</b>	<b>\$39,245.87</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$0.00	\$24,263.70	\$24,263.70	\$24,263.28	\$0.42	\$24,263.28	\$0.00	\$0.42	\$24,263.28	\$24,263.28	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$24,263.70	\$24,263.70	\$24,263.28	\$0.42	\$24,263.28	\$0.00	\$0.42	\$24,263.28	\$24,263.28	\$0.00
3450	Seguro de bienes patrimoniales	\$15,143.00	-\$627.00	\$14,516.00	\$12,971.62	\$1,544.38	\$12,971.62	\$0.00	\$1,544.38	\$12,971.62	\$12,971.62	\$0.00
3451	Seguro de bienes patrimoniales	\$15,143.00	-\$627.00	\$14,516.00	\$12,971.62	\$1,544.38	\$12,971.62	\$0.00	\$1,544.38	\$12,971.62	\$12,971.62	\$0.00
3470	Fletes y maniobras	\$0.00	\$2,011.20	\$2,011.20	\$2,010.97	\$0.23	\$2,010.97	\$0.00	\$0.23	\$2,010.97	\$2,010.97	\$0.00
3471	Fletes y maniobras	\$0.00	\$2,011.20	\$2,011.20	\$2,010.97	\$0.23	\$2,010.97	\$0.00	\$0.23	\$2,010.97	\$2,010.97	\$0.00
<b>1500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE</b>	<b>\$8,945.00</b>	<b>\$90,062.32</b>	<b>\$99,007.32</b>	<b>\$98,414.77</b>	<b>\$592.55</b>	<b>\$98,414.77</b>	<b>\$0.00</b>	<b>\$592.55</b>	<b>\$98,414.77</b>	<b>\$98,414.77</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$21,935.69	\$21,935.69	\$21,934.77	\$0.92	\$21,934.77	\$0.00	\$0.92	\$21,934.77	\$21,934.77	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$21,935.69	\$21,935.69	\$21,934.77	\$0.92	\$21,934.77	\$0.00	\$0.92	\$21,934.77	\$21,934.77	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$5,462.00	\$5,462.00	\$5,461.99	\$0.01	\$5,461.99	\$0.00	\$0.01	\$5,461.99	\$5,461.99	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$5,462.00	\$5,462.00	\$5,461.99	\$0.01	\$5,461.99	\$0.00	\$0.01	\$5,461.99	\$5,461.99	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$12,383.63	\$12,383.63	\$11,793.63	\$590.00	\$11,793.63	\$0.00	\$590.00	\$11,793.63	\$11,793.63	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$12,383.63	\$12,383.63	\$11,793.63	\$590.00	\$11,793.63	\$0.00	\$590.00	\$11,793.63	\$11,793.63	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$8,945.00	\$42,131.00	\$51,076.00	\$51,074.40	\$1.60	\$51,074.40	\$0.00	\$1.60	\$51,074.40	\$51,074.40	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$8,945.00	\$42,131.00	\$51,076.00	\$51,074.40	\$1.60	\$51,074.40	\$0.00	\$1.60	\$51,074.40	\$51,074.40	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$450.00	\$450.00	\$449.99	\$0.01	\$449.99	\$0.00	\$0.01	\$449.99	\$449.99	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$450.00	\$450.00	\$449.99	\$0.01	\$449.99	\$0.00	\$0.01	\$449.99	\$449.99	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$7,700.00	\$7,700.00	\$7,699.99	\$0.01	\$7,699.99	\$0.00	\$0.01	\$7,699.99	\$7,699.99	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$7,700.00	\$7,700.00	\$7,699.99	\$0.01	\$7,699.99	\$0.00	\$0.01	\$7,699.99	\$7,699.99	\$0.00
<b>1700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$27,719.00</b>	<b>\$5,634.91</b>	<b>\$33,353.91</b>	<b>\$5,634.90</b>	<b>\$27,719.01</b>	<b>\$5,634.90</b>	<b>\$0.00</b>	<b>\$27,719.01</b>	<b>\$5,634.90</b>	<b>\$5,634.90</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$27,719.00	\$0.00	\$27,719.00	\$0.00	\$27,719.00	\$0.00	\$0.00	\$27,719.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$27,719.00	\$0.00	\$27,719.00	\$0.00	\$27,719.00	\$0.00	\$0.00	\$27,719.00	\$0.00	\$0.00	\$0.00



**PATRONATO DEL ESTUDIANTE SUDCALIFORNIANO  
BAJA CALIFORNIA SUR**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2022

Fecha y hora de Impresión | 20/abr./2023  
09:19 a. m.

Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud
Objeto del Gasto												
3790	Otros servicios de traslado y hospedaje	\$0.00	\$5,634.91	\$5,634.91	\$5,634.90	\$0.01	\$5,634.90	\$0.00	\$0.01	\$5,634.90	\$5,634.90	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$5,634.91	\$5,634.91	\$5,634.90	\$0.01	\$5,634.90	\$0.00	\$0.01	\$5,634.90	\$5,634.90	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$33,574.00</b>	<b>-\$13,872.03</b>	<b>\$19,701.97</b>	<b>\$19,701.40</b>	<b>\$0.57</b>	<b>\$19,701.40</b>	<b>\$0.00</b>	<b>\$0.57</b>	<b>\$19,701.40</b>	<b>\$19,701.40</b>	<b>\$0.00</b>
3810	Gastos de ceremonial	\$0.00	\$1,575.00	\$1,575.00	\$1,574.99	\$0.01	\$1,574.99	\$0.00	\$0.01	\$1,574.99	\$1,574.99	\$0.00
3811	Gastos de ceremonial	\$0.00	\$1,575.00	\$1,575.00	\$1,574.99	\$0.01	\$1,574.99	\$0.00	\$0.01	\$1,574.99	\$1,574.99	\$0.00
3820	Gastos de orden social y cultural	\$33,574.00	-\$15,447.03	\$18,126.97	\$18,126.41	\$0.56	\$18,126.41	\$0.00	\$0.56	\$18,126.41	\$18,126.41	\$0.00
3821	Gastos de orden social y cultural	\$33,574.00	-\$15,447.03	\$18,126.97	\$18,126.41	\$0.56	\$18,126.41	\$0.00	\$0.56	\$18,126.41	\$18,126.41	\$0.00
<b>3900</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$0.00</b>	<b>\$8,799.00</b>	<b>\$8,799.00</b>	<b>\$8,798.99</b>	<b>\$0.01</b>	<b>\$8,798.99</b>	<b>\$0.00</b>	<b>\$0.01</b>	<b>\$8,798.99</b>	<b>\$8,798.99</b>	<b>\$0.00</b>
<b>39100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$8,799.00</b>	<b>\$8,799.00</b>	<b>\$8,798.99</b>	<b>\$0.01</b>	<b>\$8,798.99</b>	<b>\$0.00</b>	<b>\$0.01</b>	<b>\$8,798.99</b>	<b>\$8,798.99</b>	<b>\$0.00</b>
39150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$8,799.00	\$8,799.00	\$8,798.99	\$0.01	\$8,798.99	\$0.00	\$0.01	\$8,798.99	\$8,798.99	\$0.00
39151	Equipo de cómputo y de tecnología de la información	\$0.00	\$8,799.00	\$8,799.00	\$8,798.99	\$0.01	\$8,798.99	\$0.00	\$0.01	\$8,798.99	\$8,798.99	\$0.00
	<b>OTROS RECURSOS ESTATALES</b>	<b>\$11,591,943.00</b>	<b>-\$34,000.40</b>	<b>\$11,557,942.60</b>	<b>\$361,583.78</b>	<b>\$11,196,358.82</b>	<b>\$361,583.78</b>	<b>\$0.00</b>	<b>\$11,196,358...</b>	<b>\$361,583.78</b>	<b>\$361,583.78</b>	<b>\$0.00</b>
	<b>GASTO CORRIENTE</b>	<b>\$11,591,943.00</b>	<b>-\$34,000.40</b>	<b>\$11,557,942.60</b>	<b>\$361,583.78</b>	<b>\$11,196,358.82</b>	<b>\$361,583.78</b>	<b>\$0.00</b>	<b>\$11,196,358...</b>	<b>\$361,583.78</b>	<b>\$361,583.78</b>	<b>\$0.00</b>
<b>SP41</b>	<b>41 SORTEO DEL PATRONATO DEL ESTUDIANTE</b>											
<b>1401</b>	<b>INGRESOS POR SORTEO</b>											
<b>39000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$700.00</b>	<b>\$700.00</b>	<b>\$699.99</b>	<b>\$0.01</b>	<b>\$699.99</b>	<b>\$0.00</b>	<b>\$0.01</b>	<b>\$699.99</b>	<b>\$699.99</b>	<b>\$0.00</b>
<b>39600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$700.00</b>	<b>\$700.00</b>	<b>\$699.99</b>	<b>\$0.01</b>	<b>\$699.99</b>	<b>\$0.00</b>	<b>\$0.01</b>	<b>\$699.99</b>	<b>\$699.99</b>	<b>\$0.00</b>
39610	Combustibles, lubricantes y aditivos	\$0.00	\$700.00	\$700.00	\$699.99	\$0.01	\$699.99	\$0.00	\$0.01	\$699.99	\$699.99	\$0.00
39611	Combustibles, lubricantes y aditivos	\$0.00	\$700.00	\$700.00	\$699.99	\$0.01	\$699.99	\$0.00	\$0.01	\$699.99	\$699.99	\$0.00
<b>39900</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$28,069.63</b>	<b>\$28,069.63</b>	<b>\$28,069.61</b>	<b>\$0.02</b>	<b>\$28,069.61</b>	<b>\$0.00</b>	<b>\$0.02</b>	<b>\$28,069.61</b>	<b>\$28,069.61</b>	<b>\$0.00</b>
<b>39400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$0.00</b>	<b>\$2,300.67</b>	<b>\$2,300.67</b>	<b>\$2,300.65</b>	<b>\$0.02</b>	<b>\$2,300.65</b>	<b>\$0.00</b>	<b>\$0.02</b>	<b>\$2,300.65</b>	<b>\$2,300.65</b>	<b>\$0.00</b>
39410	Servicios financieros y bancarios	\$0.00	\$1,856.00	\$1,856.00	\$1,856.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$1,856.00	\$1,856.00	\$0.00
39411	Servicios financieros y bancarios	\$0.00	\$1,856.00	\$1,856.00	\$1,856.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$1,856.00	\$1,856.00	\$0.00
39470	Fletes y maniobras	\$0.00	\$444.67	\$444.67	\$444.65	\$0.02	\$444.65	\$0.00	\$0.02	\$444.65	\$444.65	\$0.00
39471	Fletes y maniobras	\$0.00	\$444.67	\$444.67	\$444.65	\$0.02	\$444.65	\$0.00	\$0.02	\$444.65	\$444.65	\$0.00
<b>39600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$0.00</b>	<b>\$25,120.96</b>	<b>\$25,120.96</b>	<b>\$25,120.96</b>	<b>\$0.00</b>	<b>\$25,120.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,120.96</b>	<b>\$25,120.96</b>	<b>\$0.00</b>
39630	Servicios de creatividad, preproducción y producción de	\$0.00	\$25,120.96	\$25,120.96	\$25,120.96	\$0.00	\$25,120.96	\$0.00	\$0.00	\$25,120.96	\$25,120.96	\$0.00
39631	Servicios de creatividad, preproducción y producción de	\$0.00	\$25,120.96	\$25,120.96	\$25,120.96	\$0.00	\$25,120.96	\$0.00	\$0.00	\$25,120.96	\$25,120.96	\$0.00
<b>39900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$648.00</b>	<b>\$648.00</b>	<b>\$648.00</b>	<b>\$0.00</b>	<b>\$648.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$648.00</b>	<b>\$648.00</b>	<b>\$0.00</b>
39920	Impuestos y derechos	\$0.00	\$648.00	\$648.00	\$648.00	\$0.00	\$648.00	\$0.00	\$0.00	\$648.00	\$648.00	\$0.00



**PATRONATO DEL ESTUDIANTE SUDCALIFORNIANO  
BAJA CALIFORNIA SUR**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2022

Fecha y hora de Impresión | 20/abr./2023  
09:19 a. m.

Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud
1921	Impuestos y derechos	\$0.00	\$648.00	\$648.00	\$648.00	\$0.00	\$648.00	\$0.00	\$0.00	\$648.00	\$648.00	\$0.00
<b>1000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS</b>	<b>\$5,000,000.00</b>	<b>-\$1,092.67</b>	<b>\$4,998,907.33</b>	<b>\$0.00</b>	<b>\$4,998,907.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,998,907.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1100</b>	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL INTERNO</b>	<b>\$5,000,000.00</b>	<b>-\$1,092.67</b>	<b>\$4,998,907.33</b>	<b>\$0.00</b>	<b>\$4,998,907.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,998,907.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1140	Asignaciones presupuestarias a Órganos Autónomos	\$5,000,000.00	-\$1,092.67	\$4,998,907.33	\$0.00	\$4,998,907.33	\$0.00	\$0.00	\$4,998,907.33	\$0.00	\$0.00	\$0.00
1141	Asignaciones presupuestarias a Órganos Autónomos	\$5,000,000.00	-\$1,092.67	\$4,998,907.33	\$0.00	\$4,998,907.33	\$0.00	\$0.00	\$4,998,907.33	\$0.00	\$0.00	\$0.00
	<b>INGRESOS POR SORTEO</b>	<b>\$5,000,000.00</b>	<b>\$27,676.96</b>	<b>\$5,027,676.96</b>	<b>\$28,769.60</b>	<b>\$4,998,907.36</b>	<b>\$28,769.60</b>	<b>\$0.00</b>	<b>\$4,998,907.36</b>	<b>\$28,769.60</b>	<b>\$28,769.60</b>	<b>\$0.00</b>
	<b>41 SORTEO DEL PATRONATO DEL ESTUDIANTE</b>	<b>\$5,000,000.00</b>	<b>\$27,676.96</b>	<b>\$5,027,676.96</b>	<b>\$28,769.60</b>	<b>\$4,998,907.36</b>	<b>\$28,769.60</b>	<b>\$0.00</b>	<b>\$4,998,907.36</b>	<b>\$28,769.60</b>	<b>\$28,769.60</b>	<b>\$0.00</b>
	<b>VL01 VENTAS LIBRERIA</b>											
	<b>1405 VENTAS DE LIBRERIA</b>											
<b>1000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$923.00</b>	<b>\$0.00</b>	<b>\$923.00</b>	<b>\$0.00</b>	<b>\$923.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$923.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$923.00</b>	<b>\$0.00</b>	<b>\$923.00</b>	<b>\$0.00</b>	<b>\$923.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$923.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1610	Combustibles, lubricantes y aditivos	\$923.00	\$0.00	\$923.00	\$0.00	\$923.00	\$0.00	\$0.00	\$923.00	\$0.00	\$0.00	\$0.00
1611	Combustibles, lubricantes y aditivos	\$923.00	\$0.00	\$923.00	\$0.00	\$923.00	\$0.00	\$0.00	\$923.00	\$0.00	\$0.00	\$0.00
<b>1000</b>	<b>SERVICIOS GENERALES</b>	<b>\$81,696.00</b>	<b>-\$598.87</b>	<b>\$81,097.13</b>	<b>\$12,614.18</b>	<b>\$68,482.95</b>	<b>\$12,614.18</b>	<b>\$0.00</b>	<b>\$68,482.95</b>	<b>\$12,614.18</b>	<b>\$12,614.18</b>	<b>\$0.00</b>
<b>1100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$40,896.00</b>	<b>-\$6,762.87</b>	<b>\$34,133.13</b>	<b>\$0.00</b>	<b>\$34,133.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$34,133.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1140	Telefonía tradicional	\$40,896.00	-\$6,762.87	\$34,133.13	\$0.00	\$34,133.13	\$0.00	\$0.00	\$34,133.13	\$0.00	\$0.00	\$0.00
1141	Telefonía tradicional	\$40,896.00	-\$6,762.87	\$34,133.13	\$0.00	\$34,133.13	\$0.00	\$0.00	\$34,133.13	\$0.00	\$0.00	\$0.00
<b>1200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$40,800.00</b>	<b>-\$24.20</b>	<b>\$40,775.80</b>	<b>\$6,426.00</b>	<b>\$34,349.80</b>	<b>\$6,426.00</b>	<b>\$0.00</b>	<b>\$34,349.80</b>	<b>\$6,426.00</b>	<b>\$6,426.00</b>	<b>\$0.00</b>
1220	Arrendamiento de edificios	\$40,800.00	-\$24.20	\$40,775.80	\$6,426.00	\$34,349.80	\$6,426.00	\$0.00	\$34,349.80	\$6,426.00	\$6,426.00	\$0.00
1221	Arrendamiento de edificios	\$40,800.00	-\$24.20	\$40,775.80	\$6,426.00	\$34,349.80	\$6,426.00	\$0.00	\$34,349.80	\$6,426.00	\$6,426.00	\$0.00
<b>1400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$0.00</b>	<b>\$24.20</b>	<b>\$24.20</b>	<b>\$24.20</b>	<b>\$0.00</b>	<b>\$24.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24.20</b>	<b>\$24.20</b>	<b>\$0.00</b>
1410	Servicios financieros y bancarios	\$0.00	\$24.20	\$24.20	\$24.20	\$0.00	\$24.20	\$0.00	\$0.00	\$24.20	\$24.20	\$0.00
1411	Servicios financieros y bancarios	\$0.00	\$24.20	\$24.20	\$24.20	\$0.00	\$24.20	\$0.00	\$0.00	\$24.20	\$24.20	\$0.00
<b>1500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANUTENCIÓN</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$3,999.99</b>	<b>\$0.01</b>	<b>\$3,999.99</b>	<b>\$0.00</b>	<b>\$0.01</b>	<b>\$3,999.99</b>	<b>\$3,999.99</b>	<b>\$0.00</b>
1520	Instalación, reparación y mantenimiento de mobiliario y equipo	\$0.00	\$4,000.00	\$4,000.00	\$3,999.99	\$0.01	\$3,999.99	\$0.00	\$0.01	\$3,999.99	\$3,999.99	\$0.00
1521	Instalación, reparación y mantenimiento de mobiliario y equipo	\$0.00	\$4,000.00	\$4,000.00	\$3,999.99	\$0.01	\$3,999.99	\$0.00	\$0.01	\$3,999.99	\$3,999.99	\$0.00
<b>1600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$0.00</b>	<b>\$2,164.00</b>	<b>\$2,164.00</b>	<b>\$2,163.99</b>	<b>\$0.01</b>	<b>\$2,163.99</b>	<b>\$0.00</b>	<b>\$0.01</b>	<b>\$2,163.99</b>	<b>\$2,163.99</b>	<b>\$0.00</b>
1630	Servicios de creatividad, preproducción y producción de video	\$0.00	\$2,164.00	\$2,164.00	\$2,163.99	\$0.01	\$2,163.99	\$0.00	\$0.01	\$2,163.99	\$2,163.99	\$0.00
1631	Servicios de creatividad, preproducción y producción de video	\$0.00	\$2,164.00	\$2,164.00	\$2,163.99	\$0.01	\$2,163.99	\$0.00	\$0.01	\$2,163.99	\$2,163.99	\$0.00
<b>1000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$4,598.87</b>	<b>\$4,598.87</b>	<b>\$4,598.87</b>	<b>\$0.00</b>	<b>\$4,598.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,598.87</b>	<b>\$0.00</b>






**PATRONATO DEL ESTUDIANTE SUDCALIFORNIANO  
BAJA CALIFORNIA SUR**

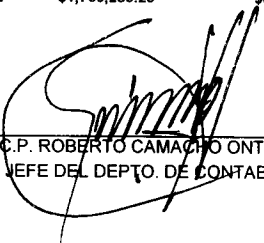
Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2022

Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Fecha y hora de Impresión | 20/abr./2023 | 09:19 a. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud
100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$4,598.87	\$4,598.87	\$4,598.87	\$0.00	\$4,598.87	\$0.00	\$0.00	\$0.00	\$4,598.87	\$0.00
150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$4,598.87	\$4,598.87	\$4,598.87	\$0.00	\$4,598.87	\$0.00	\$0.00	\$0.00	\$4,598.87	\$0.00
151	Equipo de cómputo y de tecnología de la información	\$0.00	\$4,598.87	\$4,598.87	\$4,598.87	\$0.00	\$4,598.87	\$0.00	\$0.00	\$0.00	\$4,598.87	\$0.00
<b>VENTAS DE LIBRERIA</b>		<b>\$82,619.00</b>	<b>\$4,000.00</b>	<b>\$86,619.00</b>	<b>\$17,213.05</b>	<b>\$69,405.95</b>	<b>\$17,213.05</b>	<b>\$0.00</b>	<b>\$69,405.95</b>	<b>\$12,614.18</b>	<b>\$17,213.05</b>	<b>\$0.00</b>
<b>VENTAS LIBRERIA</b>		<b>\$82,619.00</b>	<b>\$4,000.00</b>	<b>\$86,619.00</b>	<b>\$17,213.05</b>	<b>\$69,405.95</b>	<b>\$17,213.05</b>	<b>\$0.00</b>	<b>\$69,405.95</b>	<b>\$12,614.18</b>	<b>\$17,213.05</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$33,277,862.19</b>	<b>\$5,935.76</b>	<b>\$33,283,797.95</b>	<b>\$1,760,285.23</b>	<b>\$31,523,512.72</b>	<b>\$1,760,285.23</b>	<b>\$0.00</b>	<b>\$31,523,512.72</b>	<b>\$1,755,686.36</b>	<b>\$1,760,285.23</b>	<b>\$0.00</b>

  
 C. JOSEFINA COTA COTA  
 DIRECTORA GENERAL

  
 C.P. ROBERTO CAMACHO ONTIVEROS  
 JEFE DEL DEPTO. DE CONTABILIDAD