



# PATRONATO DEL ESTUDIANTE SUDCALIFORNIANO BAJA CALIFORNIA SUR

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/jul./2023 Al 30/nov./2023

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 07/nov./2023  
hora de Impresión 11:38 a. m.

| Ejercicio del Presupuesto                                | Egresos Aprobado      | Ampliaciones / (Reducciones) | Egresos Modificado    | Egresos Comprometido   | Egresos Devengado     | Egresos Ejercido      | Pagado                | Subejercicio          |
|--|-----------------------|------------------------------|-----------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| <b>1000 SERVICIOS PERSONALES</b>                         | <b>\$5,005,000.35</b> | <b>\$269,675.00</b>          | <b>\$5,274,675.35</b> | <b>-\$3,057,681.00</b> | <b>\$3,162,381.00</b> | <b>\$3,162,381.00</b> | <b>\$3,162,381.00</b> | <b>\$2,112,294.35</b> |
| <b>1100 REMUNERACIONES AL PERSONAL DE CARÁCT</b>         | <b>\$1,835,322.90</b> | <b>\$225,291.25</b>          | <b>\$2,060,614.15</b> | <b>-\$1,598,202.00</b> | <b>\$1,212,415.00</b> | <b>\$1,212,415.00</b> | <b>\$1,212,415.00</b> | <b>\$848,199.15</b>   |
| 1130 Sueldos base al personal permanente                 | \$1,835,322.90        | \$225,291.25                 | \$2,060,614.15        | -\$1,598,202.00        | \$1,212,415.00        | \$1,212,415.00        | \$1,212,415.00        | \$848,199.15          |
| 1131 Sueldos base al personal permanente                 | \$1,835,322.90        | \$225,291.25                 | \$2,060,614.15        | -\$1,598,202.00        | \$1,212,415.00        | \$1,212,415.00        | \$1,212,415.00        | \$848,199.15          |
| <b>1300 REMUNERACIONES ADICIONALES Y ESPECIAL</b>        | <b>\$613,047.90</b>   | <b>\$44,383.75</b>           | <b>\$657,431.65</b>   | <b>\$254,098.00</b>    | <b>\$385,984.00</b>   | <b>\$385,984.00</b>   | <b>\$385,984.00</b>   | <b>\$271,447.65</b>   |
| 1320 Primas de vacaciones, dominical y gratificación de  | \$613,047.90          | -\$277,292.50                | \$335,755.40          | \$156,961.00           | \$156,961.00          | \$156,961.00          | \$156,961.00          | \$178,794.40          |
| 1321 Primas de vacaciones, dominical y gratificación de  | \$613,047.90          | -\$277,292.50                | \$335,755.40          | \$156,961.00           | \$156,961.00          | \$156,961.00          | \$156,961.00          | \$178,794.40          |
| 1340 Compensaciones                                      | \$0.00                | \$321,676.25                 | \$321,676.25          | \$97,137.00            | \$229,023.00          | \$229,023.00          | \$229,023.00          | \$92,653.25           |
| 1341 Compensaciones                                      | \$0.00                | \$321,676.25                 | \$321,676.25          | \$97,137.00            | \$229,023.00          | \$229,023.00          | \$229,023.00          | \$92,653.25           |
| <b>1400 SEGURIDAD SOCIAL</b>                             | <b>\$2,556,629.55</b> | <b>\$0.00</b>                | <b>\$2,556,629.55</b> | <b>-\$1,713,577.00</b> | <b>\$1,563,982.00</b> | <b>\$1,563,982.00</b> | <b>\$1,563,982.00</b> | <b>\$992,647.55</b>   |
| 1410 Aportaciones de seguridad social                    | \$2,556,629.55        | \$0.00                       | \$2,556,629.55        | -\$1,713,577.00        | \$1,563,982.00        | \$1,563,982.00        | \$1,563,982.00        | \$992,647.55          |
| 1411 Aportaciones de seguridad social                    | \$2,556,629.55        | \$0.00                       | \$2,556,629.55        | -\$1,713,577.00        | \$1,563,982.00        | \$1,563,982.00        | \$1,563,982.00        | \$992,647.55          |
| <b>2000 MATERIALES Y SUMINISTROS</b>                     | <b>\$142,551.00</b>   | <b>\$28,907.10</b>           | <b>\$171,458.10</b>   | <b>\$36,375.59</b>     | <b>\$36,375.59</b>    | <b>\$36,375.59</b>    | <b>\$36,335.59</b>    | <b>\$135,082.51</b>   |
| <b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN D</b>      | <b>\$75,708.00</b>    | <b>\$106.65</b>              | <b>\$75,814.65</b>    | <b>\$5,129.40</b>      | <b>\$5,129.40</b>     | <b>\$5,129.40</b>     | <b>\$5,089.40</b>     | <b>\$70,685.25</b>    |
| 2110 Materiales, útiles y equipos menores de oficina     | \$50,250.00           | \$0.00                       | \$50,250.00           | \$3,023.99             | \$3,023.99            | \$3,023.99            | \$3,008.36            | \$47,226.01           |
| 2111 Materiales, útiles y equipos menores de oficina     | \$50,250.00           | \$0.00                       | \$50,250.00           | \$3,023.99             | \$3,023.99            | \$3,023.99            | \$3,008.36            | \$47,226.01           |
| 2120 Materiales y útiles de impresión y reproducción     | \$18,221.00           | \$0.00                       | \$18,221.00           | \$952.01               | \$952.01              | \$952.01              | \$952.01              | \$17,268.99           |
| 2121 Materiales y útiles de impresión y reproducción     | \$18,221.00           | \$0.00                       | \$18,221.00           | \$952.01               | \$952.01              | \$952.01              | \$952.01              | \$17,268.99           |
| 2150 Material impreso e información digital              | \$0.00                | \$106.65                     | \$106.65              | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$106.65              |
| 2151 Material impreso e información digital              | \$0.00                | \$106.65                     | \$106.65              | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$106.65              |
| 2160 Material de limpieza                                | \$7,237.00            | \$0.00                       | \$7,237.00            | \$1,153.40             | \$1,153.40            | \$1,153.40            | \$1,129.03            | \$6,083.60            |
| 2161 Material de limpieza                                | \$7,237.00            | \$0.00                       | \$7,237.00            | \$1,153.40             | \$1,153.40            | \$1,153.40            | \$1,129.03            | \$6,083.60            |
| <b>2200 ALIMENTOS Y UTENSILIOS</b>                       | <b>\$0.00</b>         | <b>\$16,014.00</b>           | <b>\$16,014.00</b>    | <b>\$7,090.12</b>      | <b>\$7,090.12</b>     | <b>\$7,090.12</b>     | <b>\$7,090.12</b>     | <b>\$8,923.88</b>     |
| 2210 Productos alimenticios para personas                | \$0.00                | \$16,014.00                  | \$16,014.00           | \$7,090.12             | \$7,090.12            | \$7,090.12            | \$7,090.12            | \$8,923.88            |
| 2211 Productos alimenticios para personas                | \$0.00                | \$16,014.00                  | \$16,014.00           | \$7,090.12             | \$7,090.12            | \$7,090.12            | \$7,090.12            | \$8,923.88            |
| <b>2300 MATERIAS PRIMAS Y MATERIALES DE PRODUC</b>       | <b>\$0.00</b>         | <b>\$7,910.40</b>            | <b>\$7,910.40</b>     | <b>\$2,484.00</b>      | <b>\$2,484.00</b>     | <b>\$2,484.00</b>     | <b>\$2,484.00</b>     | <b>\$5,426.40</b>     |
| 2380 Mercancías adquiridas para su comercialización      | \$0.00                | \$7,910.40                   | \$7,910.40            | \$2,484.00             | \$2,484.00            | \$2,484.00            | \$2,484.00            | \$5,426.40            |
| 2381 Mercancías adquiridas para su comercialización      | \$0.00                | \$7,910.40                   | \$7,910.40            | \$2,484.00             | \$2,484.00            | \$2,484.00            | \$2,484.00            | \$5,426.40            |
| <b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓI</b>       | <b>\$0.00</b>         | <b>\$3,971.50</b>            | <b>\$3,971.50</b>     | <b>\$4,278.08</b>      | <b>\$4,278.08</b>     | <b>\$4,278.08</b>     | <b>\$4,278.08</b>     | <b>-\$306.58</b>      |
| 2460 Material eléctrico y electrónico                    | \$0.00                | \$753.70                     | \$753.70              | \$960.09               | \$960.09              | \$960.09              | \$960.09              | -\$206.39             |
| 2461 Material eléctrico y electrónico                    | \$0.00                | \$753.70                     | \$753.70              | \$960.09               | \$960.09              | \$960.09              | \$960.09              | -\$206.39             |
| 2490 Otros materiales y artículos de construcción y repa | \$0.00                | \$3,217.80                   | \$3,217.80            | \$3,317.99             | \$3,317.99            | \$3,317.99            | \$3,317.99            | -\$100.19             |
| 2491 Otros materiales y artículos de construcción y repa | \$0.00                | \$3,217.80                   | \$3,217.80            | \$3,317.99             | \$3,317.99            | \$3,317.99            | \$3,317.99            | -\$100.19             |
| <b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>         | <b>\$63,370.00</b>    | <b>-\$33.35</b>              | <b>\$63,336.65</b>    | <b>\$16,500.00</b>     | <b>\$16,500.00</b>    | <b>\$16,500.00</b>    | <b>\$16,500.00</b>    | <b>\$46,836.65</b>    |



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|---------------------------|--|---------------------|--|---------------------|----------------------|--------------------|--------------------|--------------------|---|
| 2610                      | Combustibles, lubricantes y aditivos   | \$63,370.00         | -\$33.35                                 | \$63,336.65         | \$16,500.00          | \$16,500.00        | \$16,500.00        | \$16,500.00        | \$46,836.65                             |
| 2611                      | Combustibles, lubricantes y aditivos   | \$63,370.00         | -\$33.35                                 | \$63,336.65         | \$16,500.00          | \$16,500.00        | \$16,500.00        | \$16,500.00        | \$46,836.65                             |
| <b>2900</b>               | <b>HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>                                 | <b>\$3,473.00</b>   | <b>\$937.90</b>                          | <b>\$4,410.90</b>   | <b>\$893.99</b>      | <b>\$893.99</b>    | <b>\$893.99</b>    | <b>\$893.99</b>    | <b>\$3,516.91</b>                       |
| 2910                      | Herramientas menores   | \$0.00              | \$164.60                                 | \$164.60            | \$395.00             | \$395.00           | \$395.00           | \$395.00           | -\$230.40                               |
| 2911                      | Herramientas menores   | \$0.00              | \$164.60                                 | \$164.60            | \$395.00             | \$395.00           | \$395.00           | \$395.00           | -\$230.40                               |
| 2920                      | Refacciones y accesorios menores de edificios                                | \$0.00              | \$398.30                                 | \$398.30            | \$406.00             | \$406.00           | \$406.00           | \$406.00           | -\$7.70                                 |
| 2921                      | Refacciones y accesorios menores de edificios                                | \$0.00              | \$398.30                                 | \$398.30            | \$406.00             | \$406.00           | \$406.00           | \$406.00           | -\$7.70                                 |
| 2940                      | Refacciones y accesorios menores de equipo de c                              | \$0.00              | \$375.00                                 | \$375.00            | \$0.00               | \$0.00             | \$0.00             | \$0.00             | \$375.00                                |
| 2941                      | Refacciones y accesorios menores de equipo de c                              | \$0.00              | \$375.00                                 | \$375.00            | \$0.00               | \$0.00             | \$0.00             | \$0.00             | \$375.00                                |
| 2960                      | Refacciones y accesorios menores de equipo de tr                             | \$3,473.00          | \$0.00                                   | \$3,473.00          | \$92.99              | \$92.99            | \$92.99            | \$92.99            | \$3,380.01                              |
| 2961                      | Refacciones y accesorios menores de equipo de tr                             | \$3,473.00          | \$0.00                                   | \$3,473.00          | \$92.99              | \$92.99            | \$92.99            | \$92.99            | \$3,380.01                              |
| <b>3000</b>               | <b>SERVICIOS GENERALES</b>   | <b>\$289,446.00</b> | <b style="color: red;">-\$101,885.50</b> | <b>\$187,560.50</b> | <b>\$58,669.79</b>   | <b>\$58,669.79</b> | <b>\$58,669.79</b> | <b>\$58,669.79</b> | <b>\$128,890.71</b>                     |
| <b>3100</b>               | <b>SERVICIOS BÁSICOS</b>   | <b>\$196,448.00</b> | <b style="color: red;">-\$173,620.00</b> | <b>\$22,828.00</b>  | <b>\$801.64</b>      | <b>\$801.64</b>    | <b>\$801.64</b>    | <b>\$801.64</b>    | <b>\$22,026.36</b>                      |
| 3110                      | Energía eléctrica  | \$101,795.00        | -\$84,672.55                             | \$17,122.45         | \$224.00             | \$224.00           | \$224.00           | \$224.00           | \$16,898.45                             |
| 3111                      | Energía eléctrica  | \$101,795.00        | -\$84,672.55                             | \$17,122.45         | \$224.00             | \$224.00           | \$224.00           | \$224.00           | \$16,898.45                             |
| 3130                      | Agua   | \$53,263.00         | -\$50,050.80                             | \$3,212.20          | \$577.64             | \$577.64           | \$577.64           | \$577.64           | \$2,634.56                              |
| 3131                      | Agua   | \$53,263.00         | -\$50,050.80                             | \$3,212.20          | \$577.64             | \$577.64           | \$577.64           | \$577.64           | \$2,634.56                              |
| 3140                      | Telefonía tradicional  | \$41,390.00         | -\$38,896.65                             | \$2,493.35          | \$0.00               | \$0.00             | \$0.00             | \$0.00             | \$2,493.35                              |
| 3141                      | Telefonía tradicional  | \$41,390.00         | -\$38,896.65                             | \$2,493.35          | \$0.00               | \$0.00             | \$0.00             | \$0.00             | \$2,493.35                              |
| <b>3200</b>               | <b>SERVICIOS DE ARRENDAMIENTO</b>  | <b>\$10,838.00</b>  | <b style="color: red;">-\$416.70</b>     | <b>\$10,421.30</b>  | <b>\$928.00</b>      | <b>\$928.00</b>    | <b>\$928.00</b>    | <b>\$928.00</b>    | <b>\$9,493.30</b>                       |
| 3230                      | Arrendamiento de mobiliario y equipo de administr                            | \$10,838.00         | -\$416.70                                | \$10,421.30         | \$928.00             | \$928.00           | \$928.00           | \$928.00           | \$9,493.30                              |
| 3231                      | Arrendamiento de mobiliario y equipo de administr                            | \$10,838.00         | -\$416.70                                | \$10,421.30         | \$928.00             | \$928.00           | \$928.00           | \$928.00           | \$9,493.30                              |
| <b>3300</b>               | <b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y DE INVESTIGACIÓN</b>     | <b>\$28,768.00</b>  | <b style="color: red;">-\$8,328.95</b>   | <b>\$20,439.05</b>  | <b>\$590.00</b>      | <b>\$590.00</b>    | <b>\$590.00</b>    | <b>\$590.00</b>    | <b>\$19,849.05</b>                      |
| 3310                      | Servicios legales, de contabilidad, auditoría y relaciones                   | \$28,768.00         | -\$8,762.30                              | \$20,005.70         | \$0.00               | \$0.00             | \$0.00             | \$0.00             | \$20,005.70                             |
| 3311                      | Servicios legales, de contabilidad, auditoría y relaciones                   | \$28,768.00         | -\$8,762.30                              | \$20,005.70         | \$0.00               | \$0.00             | \$0.00             | \$0.00             | \$20,005.70                             |
| 3330                      | Servicios de consultoría administrativa, procesos, procedimientos y sistemas | \$0.00              | \$245.85                                 | \$245.85            | \$590.00             | \$590.00           | \$590.00           | \$590.00           | -\$344.15                               |
| 3331                      | Servicios de consultoría administrativa, procesos, procedimientos y sistemas | \$0.00              | \$245.85                                 | \$245.85            | \$590.00             | \$590.00           | \$590.00           | \$590.00           | -\$344.15                               |
| 3340                      | Servicios de capacitación  | \$0.00              | \$187.50                                 | \$187.50            | \$0.00               | \$0.00             | \$0.00             | \$0.00             | \$187.50                                |
| 3341                      | Servicios de capacitación  | \$0.00              | \$187.50                                 | \$187.50            | \$0.00               | \$0.00             | \$0.00             | \$0.00             | \$187.50                                |
| <b>3400</b>               | <b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>                        | <b>\$8,008.00</b>   | <b>\$15,064.65</b>                       | <b>\$23,072.65</b>  | <b>\$34,272.72</b>   | <b>\$34,272.72</b> | <b>\$34,272.72</b> | <b>\$34,272.72</b> | <b style="color: red;">-\$11,200.07</b> |
| 3410                      | Servicios financieros y bancarios  | \$0.00              | \$14,829.10                              | \$14,829.10         | \$26,906.20          | \$26,906.20        | \$26,906.20        | \$26,906.20        | -\$12,077.10                            |
| 3411                      | Servicios financieros y bancarios  | \$0.00              | \$14,829.10                              | \$14,829.10         | \$26,906.20          | \$26,906.20        | \$26,906.20        | \$26,906.20        | -\$12,077.10                            |
| 3450                      | Seguro de bienes patrimoniales   | \$8,008.00          | -\$372.90                                | \$7,635.10          | \$7,366.52           | \$7,366.52         | \$7,366.52         | \$7,366.52         | \$268.58                                |
| 3451                      | Seguro de bienes patrimoniales   | \$8,008.00          | -\$372.90                                | \$7,635.10          | \$7,366.52           | \$7,366.52         | \$7,366.52         | \$7,366.52         | \$268.58                                |



**PATRONATO DEL ESTUDIANTE SUDCALIFORNIANO  
BAJA CALIFORNIA SUR**

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|---------------------------|---|------------------------|------------------------------|------------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 3470                      | Fletes y maniobras                                    | \$0.00                 | \$608.45                     | \$608.45               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$608.45              |
| 3471                      | Fletes y maniobras                                    | \$0.00                 | \$608.45                     | \$608.45               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$608.45              |
| <b>3500</b>               | <b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M</b>        | <b>\$4,921.00</b>      | <b>\$22,269.25</b>           | <b>\$27,190.25</b>     | <b>\$20,584.65</b>     | <b>\$20,584.65</b>    | <b>\$20,584.65</b>    | <b>\$20,584.65</b>    | <b>\$6,605.60</b>     |
| 3510                      | Conservación y mantenimiento menor de inmueble        | \$0.00                 | \$10,133.35                  | \$10,133.35            | \$12,350.00            | \$12,350.00           | \$12,350.00           | \$12,350.00           | <b>-2,216.65</b>      |
| 3511                      | Conservación y mantenimiento menor de inmueble        | \$0.00                 | \$10,133.35                  | \$10,133.35            | \$12,350.00            | \$12,350.00           | \$12,350.00           | \$12,350.00           | <b>-2,216.65</b>      |
| 3520                      | Instalación, reparación y mantenimiento de mobiliaria | \$0.00                 | \$2,541.65                   | \$2,541.65             | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$2,541.65            |
| 3521                      | Instalación, reparación y mantenimiento de mobiliaria | \$0.00                 | \$2,541.65                   | \$2,541.65             | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$2,541.65            |
| 3530                      | Instalación, reparación y mantenimiento de equipo     | \$0.00                 | \$5,237.55                   | \$5,237.55             | \$4,754.65             | \$4,754.65            | \$4,754.65            | \$4,754.65            | \$482.90              |
| 3531                      | Instalación, reparación y mantenimiento de equipo     | \$0.00                 | \$5,237.55                   | \$5,237.55             | \$4,754.65             | \$4,754.65            | \$4,754.65            | \$4,754.65            | \$482.90              |
| 3550                      | Reparación y mantenimiento de equipo de transpo       | \$4,921.00             | \$4,356.70                   | \$9,277.70             | \$3,480.00             | \$3,480.00            | \$3,480.00            | \$3,480.00            | \$5,797.70            |
| 3551                      | Reparación y mantenimiento de equipo de transpo       | \$4,921.00             | \$4,356.70                   | \$9,277.70             | \$3,480.00             | \$3,480.00            | \$3,480.00            | \$3,480.00            | \$5,797.70            |
| <b>3700</b>               | <b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>              | <b>\$21,563.00</b>     | <b>-\$2,195.00</b>           | <b>\$19,368.00</b>     | <b>\$0.00</b>          | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$19,368.00</b>    |
| 3750                      | Viáticos en el país                                   | \$21,563.00            | <b>-2,195.00</b>             | \$19,368.00            | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$19,368.00           |
| 3751                      | Viáticos en el país                                   | \$21,563.00            | <b>-2,195.00</b>             | \$19,368.00            | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$19,368.00           |
| <b>3800</b>               | <b>SERVICIOS OFICIALES</b>                            | <b>\$18,900.00</b>     | <b>\$0.00</b>                | <b>\$18,900.00</b>     | <b>\$1,492.78</b>      | <b>\$1,492.78</b>     | <b>\$1,492.78</b>     | <b>\$1,492.78</b>     | <b>\$17,407.22</b>    |
| 3820                      | Gastos de orden social y cultural                     | \$18,900.00            | \$0.00                       | \$18,900.00            | \$1,492.78             | \$1,492.78            | \$1,492.78            | \$1,492.78            | \$17,407.22           |
| 3821                      | Gastos de orden social y cultural                     | \$18,900.00            | \$0.00                       | \$18,900.00            | \$1,492.78             | \$1,492.78            | \$1,492.78            | \$1,492.78            | \$17,407.22           |
| <b>3900</b>               | <b>OTROS SERVICIOS GENERALES</b>                      | <b>\$0.00</b>          | <b>\$45,341.25</b>           | <b>\$45,341.25</b>     | <b>\$0.00</b>          | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$45,341.25</b>    |
| 3920                      | Impuestos y derechos                                  | \$0.00                 | \$45,341.25                  | \$45,341.25            | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$45,341.25           |
| 3921                      | Impuestos y derechos                                  | \$0.00                 | \$45,341.25                  | \$45,341.25            | \$0.00                 | \$0.00                | \$0.00                | \$0.00                | \$45,341.25           |
| <b>4000</b>               | <b>TRANSFERENCIAS, ASIGNACIONES, SUB</b>              | <b>\$5,127,602.00</b>  | <b>\$2,135.40</b>            | <b>\$5,129,737.40</b>  | <b>\$807,479.00</b>    | <b>\$807,479.00</b>   | <b>\$807,479.00</b>   | <b>\$807,479.00</b>   | <b>\$4,322,258.40</b> |
| <b>4400</b>               | <b>AYUDAS SOCIALES</b>                                | <b>\$5,127,602.00</b>  | <b>\$2,135.40</b>            | <b>\$5,129,737.40</b>  | <b>\$807,479.00</b>    | <b>\$807,479.00</b>   | <b>\$807,479.00</b>   | <b>\$807,479.00</b>   | <b>\$4,322,258.40</b> |
| 4420                      | Becas y otras ayudas para programas de capacita       | \$5,127,602.00         | \$2,135.40                   | \$5,129,737.40         | \$807,479.00           | \$807,479.00          | \$807,479.00          | \$807,479.00          | \$4,322,258.40        |
| 4421                      | Becas y otras ayudas para programas de capacita       | \$5,127,602.00         | \$2,135.40                   | \$5,129,737.40         | \$807,479.00           | \$807,479.00          | \$807,479.00          | \$807,479.00          | \$4,322,258.40        |
| <b>Total</b>              |   | <b>\$10,564,599.35</b> | <b>\$198,832.00</b>          | <b>\$10,763,431.35</b> | <b>-\$2,155,156.62</b> | <b>\$4,064,905.38</b> | <b>\$4,064,905.38</b> | <b>\$4,064,865.38</b> | <b>\$6,698,525.97</b> |