



PATRONATO DEL ESTUDIANTE SUDCALIFORNIANO BAJA CALIFORNIA SUR

Presupuesto Ingreso Estimado: 2024 (Id: 2)

Poliza: P00002

Usu: supervisor

Rep: rptPresupuestoIngresoEstimado

Fecha y 14/may./2025

hora de Impresión 12:52 p. m.

Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
71-1-01	\$1,700,000.00	\$141,666.67	\$141,666.67	\$141,666.67	\$141,666.67	\$141,666.67	\$141,666.67	\$141,666.67	\$141,666.67	\$141,666.67	\$141,666.67	\$141,666.67	\$141,666.63
Ingresos por Venta de Bienes y Prestación de Servicios de Instituciones Públicas de Seguridad Social INGRESOS													
91-1	\$7,253,753.59	\$604,479.47	\$604,479.47	\$604,479.47	\$604,479.47	\$604,479.47	\$604,479.47	\$604,479.47	\$604,479.47	\$604,479.47	\$604,479.47	\$604,479.47	\$604,479.42
Transferencias y Asignaciones SULEDOS AL PERSONAL													
91-2	\$226,092.00	\$18,841.00	\$18,841.00	\$18,841.00	\$18,841.00	\$18,841.00	\$18,841.00	\$18,841.00	\$18,841.00	\$18,841.00	\$18,841.00	\$18,841.00	\$18,841.00
Transferencias y Asignaciones COMPENSACIONES													
91-3	\$6,135,911.00	\$511,325.92	\$511,325.92	\$511,325.92	\$511,325.92	\$511,325.92	\$511,325.92	\$511,325.92	\$511,325.92	\$511,325.92	\$511,325.92	\$511,325.92	\$511,325.88
Transferencias y Asignaciones CUOTAS SOBRE NOMINAS													
91-4	\$1,242,195.92	\$103,516.33	\$103,516.33	\$103,516.33	\$103,516.33	\$103,516.33	\$103,516.33	\$103,516.33	\$103,516.33	\$103,516.33	\$103,516.33	\$103,516.33	\$103,516.29
Transferencias y Asignaciones GRATIFICACIONES													
93-1	\$14,826,940.00	\$1,235,578...	\$1,235,578...	\$1,235,578...	\$1,235,578...	\$1,235,578...	\$1,235,578...	\$1,235,578...	\$1,235,578...	\$1,235,578...	\$1,235,578...	\$1,235,578...	\$1,235,578...
Subsidios y Subvenciones SUBSIDIO BECAS													
93-2	\$1,759,949.00	\$146,662.42	\$146,662.42	\$146,662.42	\$146,662.42	\$146,662.42	\$146,662.42	\$146,662.42	\$146,662.42	\$146,662.42	\$146,662.42	\$146,662.42	\$146,662.38
Subsidios y Subvenciones SUBSIDIO CASA DEL ESTUDIANTE EN MEXICO													
93-3	\$126,540.00	\$10,545.00	\$10,545.00	\$10,545.00	\$10,545.00	\$10,545.00	\$10,545.00	\$10,545.00	\$10,545.00	\$10,545.00	\$10,545.00	\$10,545.00	\$10,545.00
Subsidios y Subvenciones SUBSIDIO ALBERGUE TODOS SANTOS													
93-5	\$55,308.00	\$4,609.00	\$4,609.00	\$4,609.00	\$4,609.00	\$4,609.00	\$4,609.00	\$4,609.00	\$4,609.00	\$4,609.00	\$4,609.00	\$4,609.00	\$4,609.00
Subsidios y Subvenciones SUBSIDIO COMEDOR SANTIAGO													
93-7	\$480,695.00	\$40,057.92	\$40,057.92	\$40,057.92	\$40,057.92	\$40,057.92	\$40,057.92	\$40,057.92	\$40,057.92	\$40,057.92	\$40,057.92	\$40,057.92	\$40,057.88
Subsidios y Subvenciones INGRESOS POR GASTO CORRIENTE													
		\$2,817,282.06	\$2,817,282.06	\$2,817,282.06	\$2,817,282.06	\$2,817,282.06	\$2,817,282.06	\$2,817,282.06	\$2,817,282.06	\$2,817,282.06	\$2,817,282.06	\$2,817,282.06	
	\$33,807,384.51	\$2,817,282.06	\$2,817,282.06	\$2,817,282.06	\$2,817,282.06	\$2,817,282.06	\$2,817,282.06	\$2,817,282.06	\$2,817,282.06	\$2,817,282.06	\$2,817,282.06	\$2,817,281.85	